

A G E N D A



Joint Meeting of the City of Salem Budget Committee and the Salem Urban Renewal Agency Budget Committee

DATE: Wednesday, April 13, 2016

TIME: 6:00 PM

CHAIRPERSON: Richard Berger

PLACE: Salem City Hall
Council Chambers
555 Liberty Street SE

STAFF LIAISON:

Kelley Jacobs, Budget Officer

503-588-6049

kjacobs@cityofsalem.net

Ryan Zink, Budget Analyst

503-588-6258

rzink@cityofsalem.net

***** ADDITIONS *****

4. HANDOUT MATERIAL

- b. Correspondence from the No Ivy Coalition regarding invasive plant control
- c. Correspondence from Bob Rossi regarding bocce courts
- d. Revised budget review meeting schedule

8. REVIEW OF DEBT SERVICE FUND BUDGET – BOOK 1, PAGES 185 – 190

- a. Overview by Budget Officer Kelley Jacobs
- b. Public testimony
- c. Discussion and review

9. REVIEW OF THE TRUST FUNDS BUDGET – BOOK 1, PAGES 283 – 290

- a. Overview by Budget Officer Kelley Jacobs
- b. Public testimony
- c. Discussion and review

10. GOAL SETTING/POLICY DISCUSSION

This is an opportunity for the Budget Committee members to discuss goals, concerns and general policies

11. PUBLIC TESTIMONY FOR FUTURE BUDGET ISSUES

The Budget Committee has set aside time for public comment to address items not on the agenda. A total of twelve (12) minutes will be allotted for testimony on future budget issues. Each individual testifying will be limited to no more than three (3) minutes.

12. OTHER BUSINESS

13. ADJOURN

- i. *The next Budget Committee meeting will be Wednesday, April 20, 2016 at 6:00 pm in the City Council Chambers, 555 Liberty Street SE, Room 240. The following funds of the budget are scheduled to be reviewed:*

General Fund

<i>Police</i>	<i>Book 1, Pages 83 - 99</i>
<i>Municipal Court</i>	<i>Book 1, Pages 61 – 64</i>
<i>City Manager’s Office</i>	<i>Book 1, Pages 1 – 6</i>
<i>Finance and Procurement</i>	<i>Book 1, Pages 7 – 10</i>
<i>Willamette Valley Comm. Center Fund</i>	<i>Book 1, Pages 199 - 205</i>
<i>Police Regional Records Fund</i>	<i>Book 1, Pages 207 - 211</i>
<i>Radio Communications</i>	<i>Book 1, Pages 227 - 234</i>

- ii. *Budget staff is available for your convenience to discuss the budget document and process. Please call the staff listed above or 503-588-6231 if you have any questions.*

The City of Salem budget information can be accessed on the internet at: www.cityofsalem.net/departments/budget

NOTE: Disability-related accommodations, including auxiliary aids or services, in order to participate in this meeting, are available upon request. Sign language and interpreters for languages other than English are also available upon request. To request such an accommodation or interpretation, contact Kali Leinenbach, (503) 588-6231 or kleinenbach@cityofsalem.net at least 2 business days before this meeting. TTD/TTY telephone (503) 588-6439 is also available 24/7.

The City of Salem values all persons without regard to race, color, religion, national origin, sex, age, marital status, domestic partnership, disability, familial status, sexual orientation, gender identity and source of income.