

# A G E N D A



## Joint Meeting of the City of Salem Budget Committee and the Salem Urban Renewal Agency Budget Committee

**DATE:** Wednesday, April 20, 2016  
**TIME:** 6:00 PM  
**CHAIRPERSON:** Richard Berger

**STAFF LIAISON:**  
Kelley Jacobs, Budget Officer  
503-588-6049  
[kjacobs@cityofsalem.net](mailto:kjacobs@cityofsalem.net)  
Ryan Zink, Budget Analyst  
503-588-6258  
[rzink@cityofsalem.net](mailto:rzink@cityofsalem.net)

**PLACE:** Salem City Hall  
Council Chambers  
555 Liberty Street SE

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### \*\*\* ADDITIONS \*\*\*

#### 4. HANDOUT MATERIAL

- d. Errata Sheet 2 – Scrivener Corrections in Book 1  
Recommendation: Accept correction to scrivener errors in Book 1 of the FY 2016-17 City of Salem Proposed Budget

- i. *The next Budget Committee meeting will be Wednesday, April 27, 2016 at 6:00 pm in the City Council Chambers, 555 Liberty Street SE, Room 240. The following funds of the budget are scheduled to be reviewed:*

*General Fund*

<i>Community Development</i>	<i>Book 1, Pages 11-17</i>
<i>Fire Department</i>	<i>Book 1, Pages 19-27</i>
<i>Salem Public Library</i>	<i>Book 1, Pages 51-56</i>
<i>Cultural and Tourism Fund</i>	<i>Book 1, Pages 149-158</i>
<i>Building and Safety Fund</i>	<i>Book 1, Pages 175-183</i>
<i>Emergency Medical Services Fund</i>	<i>Book 1, Pages 191-198</i>

- ii. *Budget staff is available for your convenience to discuss the budget document and process. Please call the staff listed above or 503-588-6231 if you have any questions.*

The City of Salem budget information can be accessed on the internet at: [www.cityofsalem.net/departments/budget](http://www.cityofsalem.net/departments/budget)

NOTE: Disability-related accommodations, including auxiliary aids or services, in order to participate in this meeting, are available upon request. Sign language and interpreters for languages other than English are also available upon request. To request such an accommodation or interpretation, contact Kali Leinenbach, (503) 588-6231 or [kleinenbach@cityofsalem.net](mailto:kleinenbach@cityofsalem.net) at least 2 business days before this meeting. TTD/TTY telephone (503) 588-6439 is also available 24/7.

The City of Salem values all persons without regard to race, color, religion, national origin, sex, age, marital status, domestic partnership, disability, familial status, sexual orientation, gender identity and source of income.