

Water	
Description	How Much? How Many?
Water utility accounts	50,232
New Connections 11-12	192
Water main (miles)	737
Service lines (miles)	451
Water Lines Repaired 11-12	401
Water Reservoirs	18
Water reservoir storage (million gallons)	135.2
Water Storage Capacity (ccf)	180,749
Average water use/day (million gallons)	25.8
Peak water use/summer day (million gallons)	43.7
Daily Transmission Capacity (MGD)	73.0
Geren Island design capacity (MGD)	126.0
Geren Island capacity-safe yield (MGD)	73.0
Fire hydrants	4,863
Citizens served	187,863
Water Pump Stations	17
ASR Storage (million gallons)	556
Number of Valves	19,239

Transportation	
Description	How Much? How Many?
Streets-Parkway	18.84
Alleys	36.96
Streets-Arterials (miles)	116.43
Streets-Collector (miles)	70.92
Streets-Local (miles)	452.44
Streets Total Miles	688
Bridges	57
Bike Lanes (miles)	99
Signalized Intersections	255
Centrally controlled intersections	250
Flashing red controlled intersections	4
School zone flashing lights	210
Street lights	10,578
Traffic Signs	26,964
Traffic Sign Posts	22,821
Street Resurfacing (miles) 11-12	8.3
Potholes repaired 11-12	2,844
Curb miles swept 11-12	15,821
Street Trees	125,000
Gas Tax Dollars (Raw) 11-12	\$ 8,464,752
Street Cut Permits 11-12	325

Parks and Recreation	
Description	How Much? How Many?
Neighborhood Parks Developed	33
Neighborhood Parks Undeveloped	16
Community Parks	5
City Parks	6
Natural Areas (established) number/acres	1/898
Natural Areas (undeveloped) number/acre	7/80
School Property Open Space-acres	64.34
Undeveloped Park Property-acres	320.53
Developed Park Property-acres	1596.86
Total Parks Acres	1981.73
Recreation Participant/Registrations	4,570
Special Activity Permits Issued	757
Recreation Facilities Hours Used	54530.0
Center 50+ Participants	212,400
Center 50+ Average Daily Participants	708

Wastewater	
Description	How Much? How Many?
Sewer utility accounts	60,850
New Connections 11-12	44
Miles of sewer pipe	799
Sewer Lines Repaired 11-12	375
Manholes	17,852
Sewage pump stations	29
Citizens served	227,775
Willow Lake current capacity summer/winter (mgd)	35/155
Willow Lake MAO compliance capacity (mgd)	155
River Road Wet Weather MAO compliance capacity (mgd)	50.0

General	
Description	How Much? How Many?
Population (July 1, 2012)	156,455
Salem Median Income	\$ 43,528
Oregon Median Income	\$ 48,325
Work force-% gov-Marion	27
Work force-% gov-Polk	32
Work force-% gov-Salem	27
Square miles (Salem)	49
Square miles (UGB)	68
Percent land tax exempt-east	13.4
Percent land tax exempt-west	24.9
Total PW Employees Regular/Seasonal	370/18pt/41sea
Number of CIP projects in construction	150
12-13 CIP projects \$	\$ 92,931,130
12-13 Budget 310 \$	\$ 80,476,370
12-13 Budget 155 \$	\$ 25,620,470

Water/Sewer Rate Increases— Single Family Residential				
2012 Rate Slope Strategy				
Month/Year	Water	Sewer	Storm	Average Monthly Combined Bill
1/1/2013	6.0%	6.0%	6.0%	77.09
1/1/2014	6.0%	6.0%	6.0%	81.39

Stormwater	
Description	How Much? How Many?
Number of Basins	13
Miles of Streams	90
Miles of Storm Drain Pipe	431
Miles of Drainage Ditches	21.7
Miles of Roadside Ditches	63.9
Public Detention Basins	157
Private Detention Basins	863
Catch Basins	15,130
Cleanouts	2,357
Manholes	5,085



## Public Works Key Statistics

### Comments & Questions:

Contact Mike Gotterba, 503-588-6211

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12/17/2012

Note: Tax exempt land includes churches, schools as well as state, county and local government

For updated information, see link below:

<http://www.cityofsalem.net/Departments/PublicWorks/Administration/Outreach/pwdata.pdf>