



Infrastructure Bond Engagement Steering Committee

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Committee Members

Mayor Chuck Bennett, *Chair*
Councilor Jose Gonzalez
Councilor Chris Hoy
Councilor Virginia Stapleton
Councilor Micki Varney

City Staff

Kristin Retherford, *Interim City Manager*
Dan Atchison, *City Attorney*
Josh Eggleston, *Chief Financial Officer*
Peter Fernandez, *Public Works Director*
Krishna Namburi, *Enterprise Services Director*
Mike Niblock, *Fire Chief*
Michelle Teed, *Assistant City Attorney*
Courtney Knox Busch, *Strategic Initiatives Manager*
Brian Martin, *City Engineer*
Robert Romanek, *Parks Planner*
Jennifer Keller, *Parks and Rec Manager*
Julie Warncke, *Transportation Planning Manager*
Tammi Starrs, *Engineering Program Manager*
James Wharton-Hess, *Management Analyst II*
Kelli Blechsmidt, *Management Analyst I*

It is the City of Salem’s policy to assure that no person shall be discriminated against on the grounds of race, religion, color, sex, marital status, familial status, national origin, age, mental or physical disability, sexual orientation, gender identity, and source of income, as provided by Salem Revised Code Chapter 97. The City also fully complies with Title VI of the Civil Rights Act of 1964, and related statutes and regulations, in all programs and activities.

Meeting Agenda

Monday, April 4, 2022

12:00 p.m. – 2:00 p.m.

City of Salem Public Meeting Channel (YouTube)

To register to provide oral testimony to the committee, please sign up the day of the meeting between 8AM and 12PM on the [Committee webpage](#).

1. Call to Order
2. Approval of 3/28/2022 Meeting Minutes
3. Public Comment – each person has 3 minutes to address the Committee.
4. Staff Presentations and Discussion: Follow Up Items
 - System Development Charges (SDCs) Transportation
 - Sidewalks
 - Parks and Parking Lots
5. Return to Bonding Projects:
 - Parks
 - Streets and Sidewalks
6. Next Steps
 - On-going community engagement
 - Next Bond Committee Scheduled Meeting - 4/15/2022
7. Adjourn

City of Salem Infrastructure Bond Engagement Steering Committee Minutes

DATE: March 28, 2022

CHAIRPERSON: Chuck Bennett

PLACE: ZOOM

STAFF LIAISONS:

Courtney Knox Busch

cbusch@cityofsalem.net

Josh Eggleston

jeggleston@cityofsalem.net

Members Present:

Mayor Bennett

Councilor Jose Gonzalez

Councilor Chris Hoy

Councilor Virginia Stapleton

Councilor Micki Varney

Staff Present:

Kristin Retherford, Interim City Manager

Dan Atchison, City Attorney

Josh Eggleston, Chief Financial Officer

Courtney Knox Busch, Strategic Initiatives
Manager

Krishna Namburi, Enterprise Services Director

Mike Niblock, Fire Chief

Brian Martin, City Engineer

Michelle Teed, Asst. City Attorney

James Wharton-Hess, Management Analyst II

Kelli Blechschmidt, Management Analyst I

Rob Romanek, Parks Planner

Jennifer Keller, Parks and Rec Manager

Tammi Starrs, Engineering Program Manager

Julie Warncke, Transportation Planning Manager

1. CALL TO ORDER: 12:01 PM / Quorum
2. APPROVAL OF MARCH 18, 2022 MINUTES:
Motion by: Member Hoy
Second by: Chair Bennett

Action: Motion passes

Vote:

Aye: Unanimous

Nay:

Abstentions:

3. PUBLIC COMMENT:
 - a. Phillip Carver regarding the Climate Action Plan
Questions or Comments by: None
Answers or Comments by: None
 - b. Steve Anderson regarding Marine Drive
Questions or Comments by: Member Hoy
Answers or Comments by: Steve Anderson
 - c. Victor Dodier from SCAN regarding transportation projects
Questions or Comments by: None

Answers or Comments by: None

- d. Lois Stark of the Library Advisory Board regarding branch libraries

Questions or Comments by: None

Answers or Comments by: None

- e. Jim Scheppke regarding branch libraries

Questions or Comments by: None

Answers or Comments by: None

- f. Mayor Bennett drew members attention to submitted written comment

Questions or Comments: Member Hoy

Answers or Comments: Brian Martin, City Engineer

4. STAFF PRESENTATION AND DISCUSSION: BOND CRITERIA & COMPOSITION

- a. Josh Eggleston, CFO presented a brief background of the bond premise

Questions or Comments by: Chair Bennett

Answers or Comments by: Courtney Knox-Busch, Strategic Initiatives Manager

- b. Brian Martin, City Engineer presented how Parks projects were scored and the corresponding grading criteria.

Questions or Comments by: Chair Bennett, Member Stapleton, Member Hoy

Answers or Comments by: Brian Martin, City Engineer, Josh Eggleston, CFO, Courtney Knox-Busch, Strategic Initiatives Manager, Kristin Retherford, Interim City Manager.

- c. Brian Martin, City Engineer presented how Transportation projects were scored and the corresponding grading criteria.

Questions or Comments by: Member Hoy, Chair Bennett, Member Stapleton, Member Varney

Answers or Comments by: Brian Martin, City Engineer, Dan Atchison, City Attorney Josh Eggleston, CFO, Courtney Knox-Busch, Strategic Initiatives Manager

- d. Josh Eggleston, CFO presented on the Civic Center, Information Technology and Affordable Housing / Branch Library projects

Questions or Comments by: Member Hoy, Chair Bennett, Member Stapleton, Member Varney, Member Gonzalez

Answers or Comments by: Brian Martin, City Engineer, Josh Eggleston, CFO, Courtney Knox-Busch, Strategic Initiatives Manager, Krishna Namburi, Enterprise Services Director, Mike Niblock, Fire Chief, Kristin Retherford, Interim City Manager

- e. Courtney Knox Busch, Strategic Initiatives Manager confirmed with committee members what additional information they need regarding the bond project and components.

Questions or Comments by: Chair Bennett, Member Varney, Member Stapleton, Member Hoy

Answers or Comments by: Brian Martin, City Engineer Josh Eggleston, CFO, Courtney Knox-Busch, Strategic Initiatives Manager, Krishna Namburi, Enterprise Services Director, Mike Niblock, Fire Chief, Kristin Retherford, Interim City Manager

5. NEXT STEPS:

- a. Courtney Knox Busch briefly touched on next steps for the Committee which will include a meeting on April 4th.

6. ADJOURNMENT: 2:15 PM

The next meeting is scheduled for Monday, April 4, 2022 at 12:00 PM.

2022 General Obligation Bond

Potential Projects - Streets and Sidewalks

Definitions

Bicycle / Pedestrian Improvements

Multi-Use Paths, Sidewalks, Pavement Rehabilitation, Bicycle Lanes

Pavement R&R

Pavement Rehabilitation and ADA Improvements

Urban Upgrades

Curb, Sidewalk, Pavement, Bicycle Lanes, and Stormwater

Category	Project Name	Project Description	Priority	Estimate (rounded to nearest \$10,000)	Overall Score	Include in Bond?	Equity Score	Ward(s)	Quadrant	ADA Improvements	New or Improved Bicycle Facilities	Climate (0, 1, 2)	TSP (in or consistent with)	Pedestrian Safety	Sidewalks	Street Trees	Maintaining what we have	Transit Priority	Within 1/2 Mile of School
Bicycle / Pedestrian Improvements	Pringle Creek Path - Civic Center to Riverfront Park	Construct a pedestrian bridge crossing of Pringle Creek under the Commercial Street bridge, construct a new path along Pringle Creek from Commercial Street under the existing railroad bridge to the Riverfront Park. Includes creek overlooks and art wall.	1	\$ 7,150,000	39.50	Yes	4.00	1, 2	SE	X		2	X	X	X				
Bicycle / Pedestrian Improvements	State Street: 13th St NE to 17th St NE Bike Lanes and Pavement	Pavement rehabilitation and striping reconfiguration to one travel lane in each direction with a center turn lane and bike lanes. Includes a pedestrian crossing at 15th Street and streetscape features. Also includes a new traffic signal at the 17th Street intersection with NB and SB right turn lanes on 17th Street.	1	\$ 14,050,000	47.44	Yes	4.00	1, 2	SE	X	X	2	X	X	X	X	X		X
Bridge Rehabilitation	Liberty Street NE Bridge over Mill Creek	Strengthening of existing bridge members to remove current load restriction.	1	\$ 580,000	43.88	Yes	4.00	1	NE			0	X				X		-
Bridge Rehabilitation	17th Street NE Bridge over Mill Creek	Strengthening of existing bridge members to remove current load restriction. Includes replacement of a portion of the existing asphalt pavement surface with a reinforced concrete surface.	1	\$ 1,040,000	42.06	Yes	4.00	1	NE			0	X				X		
Bridge Rehabilitation	Mission Street SE Bridge over Pringle Creek	Strengthening of existing bridge members to remove current load restriction. Includes replacement of the existing asphalt pavement surface with a reinforced concrete surface.	1	\$ 810,000	45.56	Yes	6.00	2	SE			0	X				X		-
Bridge Rehabilitation	15th Street NE Bridge over Mill Creek - Bridge and Railing Rehabilitation	Strengthening of existing bridge members to remove current load restriction. Includes replacement of dilapidated historic concrete railings with new concrete railings that match the historic style.	1	\$ 910,000	40.19	Yes	2.00	1	NE			0	X				X		X
Bridge Rehabilitation	Liberty Street NE Bridge Railing over Pringle Creek	Replacement of dilapidated historic concrete railings with new concrete railings that match the historic style.	1	\$ 1,870,000	45.50	Yes	4.00	1	NE			0	X	X			X		
Bridge Rehabilitation	Church Street SE Bridge Railing over Pringle Creek	Replacement of dilapidated historic concrete railings with new concrete railings that match the historic style.	1	\$ 1,780,000	36.88	Yes	4.00	1	NE			0	X	X			X		
Other	River Road S Slide Mitigation - Fairmount Ave S to Minto Island Park	Construct long-term mitigation from rock slides along South River Road between Fairmount Avenue and Minto Island Park in the form of either a soil-nail wall or soldier pile wall.	1	\$ 20,000,000	38.25	Yes	2.00	7, (2)	SE	X		0	X	X	X		X		
Pavement R&R	Commercial Street SE: Fabry Rd SE to Interstate 5 Ramp	Pavement rehabilitation including curb ramp replacements to comply with ADA requirements.	1	\$ 2,560,000	38.50	Yes	2.00	4	SE	X	X	0	X	X			X		X
Pavement R&R	Center Street NE: 17th St NE to 24th St NE	Pavement rehabilitation including curb ramp replacements to comply with ADA requirements.	1	\$ 3,570,000	41.25	Yes	4.00	1	NE	X	X	0	X	X			X		X
Pavement R&R	12th Street SE: Mill St SE to Hoyt St SE	Pavement rehabilitation including curb ramp replacements to comply with ADA requirements.	1	\$ 4,810,000	42.50	Yes	6.00	1, 2	SE	X	X	0		X	X		X		X
Pavement R&R	Silverton Road NE: 17th St NE to Williams Ave NE and Beacon St NE to Fisher Rd NE	Pavement rehabilitation including curb ramp replacements to comply with ADA requirements.	1	\$ 4,560,000	42.50	Yes	6.00	5	NE	X		0		X	X		X		X
Pavement R&R	Commercial Street SE: 12th St Cutoff to Boone Rd SE	Pavement rehabilitation including curb ramp replacements to comply with ADA requirements.	1	\$ 2,630,000	38.50	Yes	2.00	3	SE	X	X	0	X	X			X		
Pavement R&R	Doaks Ferry Rd NW: Brush College Dr NW to Emerald Dr NW	Pavement rehabilitation including curb ramp replacements to comply with ADA requirements.	1	\$ 920,000	38.31	Yes	2.00	8	NW	X	X						X		X
Pavement R&R	Portland Road NE: Beach Ave NE to Northgate Ave NE	Pavement rehabilitation including curb ramp replacements to comply with ADA requirements.	1	\$ 2,120,000	43.00	Yes	6.00	5	NE	X	X	0		X	X		X		
Pavement R&R	Liberty Street SE: Mill St SE to Trade St SE	Pavement rehabilitation including curb ramp replacements to comply with ADA requirements.	1	\$ 440,000	41.00	Yes	4.00	1	NE	X	X	0	X	X		-	X		-
Pavement R&R	Madrona Avenue SE: Peck Ave SE to Commercial St SE	Pavement rehabilitation including curb ramp replacements to comply with ADA requirements.	1	\$ 1,300,000	40.50	Yes	2.00	3	SE	X		0	X	X			X		X
Pavement R&R	Edgewater Street NW: Wallace Rd NW to 200 feet East of Rosemount Ave NW	Pavement rehabilitation including curb ramp replacements to comply with ADA requirements.	1	\$ 1,040,000	41.87	Yes	6.00	1	NW	X	X	0		X	X		X		X
Sidewalks	Safer Pedestrian Crossings	Installation of new pedestrian crossings that include median islands, lighting, rectangular rapid flashing beacons (as needed), and new curb ramps and sidewalks to comply with ADA requirements. Locations will be determined at a later date after a public outreach process and approval by Council.	1	\$ 7,500,000	N/A	Yes	N/A	Various	All City	X		2	X	X					
Sidewalks	Sidewalk Infill	Construction of missing sidewalks to provide pedestrian continuity. Locations will be determined at a later date after a public outreach process and approval by Council.	1	\$ 7,500,000	N/A	Yes	N/A	Various	All City	X		1	X	X	X				
Sidewalks	Sidewalk Replacement	Replacement of sidewalk panels that are failing.	1	\$ 10,000,000	N/A	Yes	N/A	Various	All City	X		0		X	X		X		
Traffic Signals	Portland Road NE at Lana Avenue NE	Replacement of an old span-wire traffic signal with a new, modern style traffic signal. Curb ramps and signal push buttons will also be replaced to comply with ADA requirements.	1	\$ 2,030,000	41.19	Yes	6.00	5	NE	X		0	X	X		-	X		-
Urban Upgrades	McGilchrist Street SE: 12th St SE to 25th St SE	Construct arterial street standards, including new curb, sidewalks, multi-use path, stormwater treatment, and streetlights. Includes realignment and a new traffic signal at 22nd Street, upgrades to two creek crossings, and rail crossing improvements.	1	\$ 14,150,000	61.25	Yes	6.00	2, (3)	SE	X	X	2	X	X	X	X	X	X	-
Urban Upgrades	Fisher Road NE: Silverton Rd NE / East-West Curve	Construct collector street standards, including new curb, sidewalks, bike lanes, stormwater treatment, and streetlights. Includes a traffic signal replacement at Sunnyview Road and pedestrian crossings at Beverly Avenue and Devonshire Avenue.	1	\$ 27,650,000	50.75	Yes	6.00	6	NE	X	X	2	X	X	X	X	X	X	X

2022 General Obligation Bond

Potential Projects - Streets and Sidewalks

Definitions

Bicycle / Pedestrian Improvements

Multi-Use Paths, Sidewalks, Pavement Rehabilitation, Bicycle Lanes

Pavement R&R

Pavement Rehabilitation and ADA Improvements

Urban Upgrades

Curb, Sidewalk, Pavement, Bicycle Lanes, and Stormwater

Category	Project Name	Project Description	Priority	Estimate (rounded to nearest \$10,000)	Overall Score	Include in Bond?	Equity Score	Ward(s)	Quadrant	ADA Improvements	New or Improved Bicycle Facilities	Climate (0, 1, 2)	TSP (in or consistent with)	Pedestrian Safety	Sidewalks	Street Trees	Maintaining what we have	Transit Priority	Within 1/2 Mile of School
Urban Upgrades	Pringle Road SE: McGilchrist St SE to Georgia St SE	Construct minor arterial street standards, including new curb, sidewalks, bike lanes, stormwater treatment, and streetlights. Includes four pedestrian crossings near transit stops.	1	\$ 19,220,000	49.50	Yes	6.00	2, 3	SE	X	X	2	X	X	X	X	X	X	X
New Street	Marine Drive NW: River Bend Rd NW to Glen Creek Rd NW	Construct collector street standards to the special TSP cross section (2 travel lanes), including new curb, a sidewalk on the westerly side, 12' multi-use path on the easterly side, stormwater treatment, and streetlights. Includes connector streets at Harritt Drive, Beckett Street, and 5th Avenue.	1	\$ 47,530,000	60.24	Yes	4.00	1, 8	NW	X	X	2	X	X	X	X			-
Total Priority 1 Projects				\$ 207,720,000															

Bicycle / Pedestrian Improvements	State Street: 17th St SE to 24th St SE - Multi-use Paths and Pavement	Pavement rehabilitation and widened sidewalks to accommodate bike traffic. This segment maintains the existing lane configuration. Includes a pedestrian crossing at 21st Street and between 18th and 19th Streets and streetscape features.	2	\$ 10,670,000	44.19		4.00	1, 2	SE	X	X	2	X	X	X	x	X		X
Bicycle / Pedestrian Improvements	Market Street NE: Summer St NE to 32nd Pl NE - Bike Lanes and Pavement	Pavement rehabilitation that reprofiles the roadway reducing the existing crown and striping reconfiguration to one travel lane in each direction, a center turn lane, and bike lanes. Includes pedestrian island crossings at 15th, 19th, 25th, and Childs Street and curb ramp replacements to comply with ADA requirements.	2	\$ 18,380,000	49.50		6.00	1, 6	NE	X	X	2		X			X		X
Bicycle / Pedestrian Improvements	Brush College Road NW: (Doaks Ferry Rd NW / Connor St NW) - Sidewalk and Bike Lanes	Construct a new 8' sidewalk and bike lane along the north side of Brush College Road helping connect Brush College Elementary School and Brush College Park. Includes street lighting and a retaining wall.	2	\$ 5,330,000	37.75		2.00	8	NW	X	X	1	X	X	X	X			X
Bicycle / Pedestrian Improvements	Orchard Heights Road NW - Pedestrian Improvements (Linwood to Chapman Dr)	Construct a new sidewalk along the north side of Orchard Heights Road with a new pedestrian access to Orchard Heights Park. Includes a new crosswalk and pedestrian island on Orchard Heights Road at Chapman Hill Drive and a new pedestrian bridge crossing Glenn Creek in the park.	2	\$ 1,930,000	42.31		2.00	8	NW	X		2	X	X	X				
Bicycle / Pedestrian Improvements	Winter Street NE / Maple Greenway: Court St NE to D St NE Bike Lanes	Pavement rehabilitation and striping reconfiguration to include bike lanes and parallel parking instead of angled parking. Includes curb extensions at the intersections.	2	\$ 6,960,000	43.31		4.00	1	NE	X	X	2	X	X			X		
Bicycle / Pedestrian Improvements	Cherry Avenue NE Multi-Use Path	Construct a multi-use path along the east side of Cherry Avenue between Auto Group Way and the Salem Parkway, completing the northern segment of the Winter-Maple Bikeway and connecting to the existing multi-use path along the Salem Parkway. Includes two new pedestrian islands at the Salem Parkway intersection and traffic signal modifications for the bike crossings.	2	\$ 4,060,000	45.38		6.00	5	NE	X	X	2	X	X	X	X			X
Pavement R&R	Center Street NE: Commercial St NE to 14th St NE	Pavement rehabilitation including curb ramp replacements to comply with ADA requirements.	2	\$ 2,794,000	41.25		4.00	1	NE	X		0	X	X			X		X
Pavement R&R	Happy Drive NE: Hayesville Rd NE to Kale Ave NE	Pavement rehabilitation including curb ramp replacements to comply with ADA requirements.	2	\$ 3,210,000	37.94		4.00	5	NE	X		0		X			X		
Urban Upgrades	Davis Road S: Skyline Rd S to Liberty St S	Construct missing segments to collector street standards, including new curb, sidewalks, bike lanes, stormwater treatment, and streetlights. Includes retaining walls to accommodate steep changes in grade.	2	\$ 9,990,000	35.25		2.00	4, 7	S	X	X	1	X	X	X	X			X
Urban Upgrades	Hawthorne Avenue NE: Sunnyview Rd NE to Silverton Rd NE	Construct minor arterial street standards to the special TSP cross section, including new curb, sidewalk on only the westerly side due to constraints from I-5 along the easterly side, bike lanes, stormwater treatment, and streetlights.	2	\$ 20,710,000	50.19		6.00	5	NE	X	X	2	X	X	X	X	X		X
Urban Upgrades	Sunnyview Road NE: Evergreen Ave NE to Byram St NE	Construct minor arterial street standards, including new curb, sidewalks, bike lanes, stormwater treatment, and streetlights. Includes a new traffic signal at Lansing Avenue and a pedestrian crossing at Evergreen Avenue.	2	\$ 21,600,000	48.56		6.00	5, 6	NE	X	X	2	X	X	X	X	X	X	
Urban Upgrades	Madrona Avenue S: Croisan Creek Rd S to Balsam Dr S	Construct collector street standards, including new curb, sidewalk, bike lanes, stormwater treatment, and streetlights. Includes replacing the Croisan Creek crossing for fish passage and retaining walls to accommodate steep changes in grade.	2	\$ 8,570,000	41.50		2.00	7	S	X	X	2	X	X	X	X	X		-
Total Priority 2 Projects				\$ 114,204,000															

Bicycle / Pedestrian Improvements	Broadway Street NE: (Pine Street NE to E Street NE) - Bike Lanes and Pavement	Pavement rehabilitation and striping reconfiguration to one travel lane in each direction, a center turn lane, and bike lanes. Includes parking pockets north of the railroad tracks and on-street parking along on side of the street south of the railroad tracks. Also includes pedestrian crossings at Academy Street and Madison Street.	3	\$ 11,590,000	45.13		6.00	1	NE	X	X	2	X	X	X		X		X
New Street	Lone Oak Road SE Bridge	Construct the Jory Creek crossing and collector street standards, including new curb, sidewalks, bike lanes, stormwater treatment, and streetlights.	3	\$ 8,610,000	32.94		4.00	4	SE	X	X	1	X	X	X	X			-
Pavement R&R	Owens Street SE: Liberty St SE to Commercial St SE	Pavement rehabilitation including curb ramp replacements to comply with ADA requirements.	3	\$ 279,000	38.75		4.00	2	SE	X		0		X			X		
Pavement R&R	Owens Street SE: Commercial St SE to Fir St SE	Pavement rehabilitation including curb ramp replacements to comply with ADA requirements.	3	\$ 1,030,000	38.75		4.00	7	SE	X		0		X			X		

2022 General Obligation Bond

Potential Projects - Streets and Sidewalks

Definitions

Bicycle / Pedestrian Improvements

Multi-Use Paths, Sidewalks, Pavement Rehabilitation, Bicycle Lanes

Pavement R&R

Pavement Rehabilitation and ADA Improvements

Urban Upgrades

Curb, Sidewalk, Pavement, Bicycle Lanes, and Stormwater

Category	Project Name	Project Description	Priority	Estimate (rounded to nearest \$10,000)	Overall Score	Include in Bond?	Equity Score	Ward(s)	Quadrant	ADA Improvements	New or Improved Bicycle Facilities	Climate (0, 1, 2)	TSP (in or consistent with)	Pedestrian Safety	Sidewalks	Street Trees	Maintaining what we have	Transit Priority	Within 1/2 Mile of School
Pavement R&R	Fairgrounds Road NE: Capitol St NE to Highland Ave NE	Pavement rehabilitation including curb ramp replacements to comply with ADA requirements.	3	\$ 1,090,000	42.00		6.00	1	NE	X	X	0		X			X		
Pavement R&R	Summer Street NE: Center St NE to Union St NE	Pavement rehabilitation including curb ramp replacements to comply with ADA requirements.	3	\$ 1,760,000	40.50		4.00	1	NE	X	X	0		X			X		X
Pavement R&R	Church Street NE: Marion St NE to Union St NE	Pavement rehabilitation including curb ramp replacements to comply with ADA requirements.	3	\$ 870,000	38.25		4.00	1	NE	X	X	0		X			X		X
Pavement R&R	Winter Street SE: Bellevue St SE to State St	Pavement rehabilitation including curb ramp replacements to comply with ADA requirements.	3	\$ 1,150,000	37.94		4.00	1	SE	X	X	0		X			X		X
Pavement R&R	Kuebler Boulevard SE: Commercial St SE to Interstate 5	Pavement rehabilitation including rubblization of the existing concrete pavement.	3	\$ 5,330,000	32.75		2.00	3, 4	SE	X	X	0	X	X			X		
Pavement R&R	Cherry Avenue NE: Van Ness Ave NE to north of Shangri-la St NE	Pavement rehabilitation including curb ramp replacements to comply with ADA requirements.	3	\$ 890,000	42.19		6.00	5	NE	X	X	0		X			X		
Traffic Signals	Commercial Street SE at 12th Street Cutoff	Replacement of an old span-wire traffic signal and curb ramp replacements to comply with ADA requirements. Includes some missing sidewalk along both Commercial Street and 12th Street.	3	\$ 5,100,000	37.94		2.00	3	SE	X		0	X	X	X		X		-
Traffic Signals	Commercial Street SE at Natural Grocers	Replacement of an old span-wire traffic signal and curb ramp replacements to comply with ADA requirements. Includes some missing sidewalk with retaining walls along Commercial Street.	3	\$ 5,100,000	38.19		2.00	3	SE	X		0	X	X	X		X		-
Urban Upgrades	Doaks Ferry Road NW: Brush College Rd NW to Orchard Heights Rd NW	Construct minor arterial street standards, including new curb, sidewalks, bike lanes, stormwater treatment, and streetlights. Includes retaining walls to accommodate steep changes in grade.	3	\$ 21,530,000	43.33		2.00	8	NW	X	X	2	X	X	X	X	X		X
Total Priority 3 Projects				\$ 64,329,000															

2022 General Obligation Bond

Potential Projects - Streets and Sidewalks

Definitions

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Multi-Use Paths, Sidewalks, Pavement Rehabilitation, Bicycle Lanes

Pavement R&R

Pavement Rehabilitation and ADA Improvements

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Curb, Sidewalk, Pavement, Bicycle Lanes, and Stormwater

Category	Project Name	Project Description	Priority	Estimate (rounded to nearest \$10,000)	Overall Score	Include in Bond?	Equity Score	Ward(s)	Quadrant	ADA Improvem- ents	New or Improved Bicycle Facilities	Climate (0, 1, 2)	TSP (in or consistent with)	Pedestrian Safety	Sidewalks	Street Trees	Maintainin- g what we have	Transit Priority	Within 1/2 Mile of School
Allocation by Category		Bicycle / Pedestrian Improvements		\$ 80,120,000															
		Bridge Rehabilitation		\$ 6,990,000															
		New Street		\$ 56,140,000															
		Other		\$ 20,000,000															
		Sidewalks		\$ 25,000,000															
		Traffic Signals		\$ 12,230,000															
		Urban Upgrades		\$ 143,420,000															
		Pavement R&R		\$ 42,353,000															
				\$ 386,253,000															
Allocation by Quadrant		All City		\$ 25,000,000															
		NE		\$ 140,464,000															
		NW		\$ 78,280,000															
		S		\$ 18,560,000															
		SE		\$ 123,949,000															
				\$ 386,253,000															
Allocation by Ward		All City		\$ 25,000,000															
		Ward 1		\$ 140,034,000															
		Ward 2		\$ 15,245,882															
		Ward 3		\$ 38,680,554															
		Ward 4		\$ 21,161,366															
		Ward 5		\$ 59,180,000															
		Ward 6		\$ 27,652,745															
		Ward 7		\$ 29,601,201															
		Ward 8		\$ 29,711,274															
				\$ 386,267,022															
Priority 1 by Ward		All City		\$ 25,000,000															
		Ward 1		\$ 14,235,000															
		Ward 2		\$ 30,890,000															
		Ward 3		\$ 23,150,000															
		Ward 4		\$ 9,635,000															
		Ward 5		\$ 8,710,000															
		Ward 6		\$ 27,650,000															
		Ward 7		\$ 20,000,000															
		Ward 8		\$ 920,000															
				\$ 160,190,000															

**2022 General Obligation Bond
Potential Projects - Parks**

Category	Project Name	Notes	Project Description	Priority	Estimate (rounded to nearest \$10,000)	Include in Bond?	Overall Score	Equity	Ward(s)	ADA Improvements	Safety	Revenue Generation	Master Plan	Maintaining what we have
Athletic Courts	Multi-Use Athletic Court Replacement (3)	<i>Hoover, Morningside, Sumpter</i>	New construction or replacement of multi-use athletic sport courts. Includes public outreach to determine community programming preferences. Typically, these are L-shaped courts with a tennis court and overlapping full basketball court. Additional programming options can include, and may not be limited to half-court basketball, pickle ball striping, and futsal/soccer mini-pitch.	1	\$ 1,950,000	Yes	61.55	4.00	All		X		X	X
Athletic Courts	Highland Park Tennis/Pickleball Court		Reconstruction of tennis/pickleball courts at Highland Park. The project includes new pavement, surfacing, and fencing.	1	\$ 793,000	Yes	59.00	4.00	1		X		X	X
Athletic Courts	Hoover Park Tennis/Pickleball Court		Reconstruction of tennis/pickleball courts at Hoover Park. The project includes new pavement, surfacing, and fencing.	1	\$ 793,000	Yes	64.00	4.00	6		X		X	X
Athletic Courts	River Road Park Tennis/Pickleball Court		Full rehabilitation of concrete-surface tennis/pickleball courts located at River Road Park.	1	\$ 793,000	Yes	64.15	4.00	5		X	X	X	X
Other	New Fenced Dog Park (3)	<i>Orchard Heights, Geer, Fairview</i>	Development of three fenced off-leash dog areas with separated small- and large-dog sections. Each dog park will have paved, double-gated entry. Site amenities will include seating, a small shelter, drinking fountain, shade trees, pet waste bag dispenser, and waste receptacle.	1	\$ 1,650,000	Yes	51.25	8.00	All	X	X		X	
Other	Fisher Road Park Development, Phase 1		Construction of a Phase 1 neighborhood park development in the Northgate Neighborhood Association. Improvements will be based on the adopted park master plan.	1	\$ 2,840,000	Yes	58.42	8.00	5	X	X		X	
Parking Lots	Minto-Brown Island Park - Parking Lot No. 2 Pavement / Renovation		Renovation and paving of a heavily used parking lot surfaced with loosely configured gravel. The project will increase the parking lot size, improve parking efficiency, and increase the availability of spaces serving the off-leash dog area and trailhead staging for the Peter Courtney Minto Island Pedestrian Bridge path.	1	\$ 810,000	Yes	57.70	4.00	7	X	X		X	X
Parking Lots	Minto-Brown Island Park - Parking Lot No. 3 Pavement		Renovation and paving of a heavily used parking lot that is partly paved and partly surfaced with gravel. Paving of the unpaved portion will improve parking efficiency, increasing the availability of spaces serving the central portion of the park, including the reservable picnic shelter, picnic tables, playground, fishing dock, and trails.	1	\$ 730,000	Yes	56.90	4.00	7	X	X		X	X
Parking Lots	Orchard Heights Park Parking Lot Renovations		Renovation and expansion of a paved parking area in a community park serving West Salem. The project will add stormwater treatment and detention facilities and 9-12 additional spaces consistent with the park master plan.	1	\$ 280,000	Yes	58.55	4.00	8	X	X		X	X
Parking Lots	Wallace Marine Park - Sport Field Parking Lots Pavement		Renovation and paving of parking lots surfaced with loosely configured gravel. The project will improve parking efficiency, increasing the availability of spaces serving the soccer field area as well as serving trailhead staging and water-oriented recreation along the Willamette River.	1	\$ 1,260,000	Yes	61.35	4.00	1	X	X		X	X
Parking Lots	Cascades Gateway Park - Walter Wirth Parking Lot Pavement		Renovation and paving of a parking lot surfaced with loosely configured gravel. The project will improve parking efficiency, increasing the availability of spaces serving the Walter Wirth Lake area and fenced off-leash dog park.	1	\$ 1,480,000	Yes	62.15	6.00	2	X	X		X	X
Paths and Trails	Parks System-wide Park Paths and Trails		Rehabilitation and replacement of park paths and trails. Priority to address safety issues and provide accessible routes to park facilities. Specific locations will be approved by Council at a later date.	1	\$ 4,000,000	Yes	NA	NA	All	X	X		X	X
Playground Facilities	Playground Rehabilitation/Replacements (10)	<i>Royal Oaks, Livingston, McRae, Morningside, Aldrich, Riverfront, Woodmansee, Brush College, Minto, Clark Creek</i>	Replacement of manufactured play equipment and rehabilitation of playground facilities, including curbing, user access routes, surfacing, and drainage. Priority playgrounds are based on asset criticality and located in parks throughout Salem.	1	\$ 6,000,000	Yes	69.50	8.00	All	X	X		X	X
Restroom Facilities	McKay School Park - New 4-Stall		Construction of a four-stall restroom in McKay School Park. The project includes utility connections and user access path.	1	\$ 850,000	Yes	62.31	8.00	6	X	X		X	
Restroom Facilities	Bush's Pasture Park - Replacement 8-Stall		Replacement of a restroom located at the top of the soap box derby track in the upper oak grove. The new restroom will have up to eight stalls.	1	\$ 1,150,000	Yes	75.50	10.00	2	X	X		X	X
Restroom Facilities	Cascades Gateway Park - Replacement 4-Stall		Replacement of a restroom near the Bluegill Lake group picnic area. The new restroom will have four stalls. The project includes user access route improvements and may require a new sanitary sewer connection.	1	\$ 850,000	Yes	80.45	10.00	2	X	X		X	X

**2022 General Obligation Bond
Potential Projects - Parks**

Category	Project Name	Notes	Project Description	Priority	Estimate (rounded to nearest \$10,000)	Include in Bond?	Overall Score	Equity	Ward(s)	ADA Improvements	Safety	Revenue Generation	Master Plan	Maintaining what we have
Restroom Facilities	Wallace Marine Park - Replacement 8-Stall		Replacement of a restroom located near the old Willamette River boat ramp with a new eight-stall restroom. The new restroom will be similar to the north restroom at Riverfront Park.	1	\$ 1,150,000	Yes	75.60	6.00	1	X	X		X	X
Restroom Facilities	Northgate Park - New 4-Stall		Planning, design, and construction of a four-stall restroom in Northgate Park. Project includes utility connections and user access path.	1	\$ 925,000	Yes	44.83	4.00	8	X	X			
Shelters	Bush's Pasture Park		Development of a picnic shelter in the Lower Oak Grove, near the playground and Phillips' Field. The picnic shelter will be available for reservable use.	1	\$ 690,000	Yes	53.38	6.00	2	X		X	X	
Shelters	Geer Park		Development of a picnic shelter in Geer Park, located west of Baseball Field No. 2. The picnic shelter will be available for reservable use.	1	\$ 690,000	Yes	60.25	8.00	2	X		X	X	
Shelters	Orchard Heights Park		Development of a picnic shelter in Orchard Heights Park, near the playground. The picnic shelter will be available for reservable use.	1	\$ 690,000	Yes	56.31	8.00	8	X		X	X	
Shelters	McKay School Park		Development of a picnic shelter in McKay School Park, located between the new playground and basketball courts. The picnic shelter will be available for reservable use.	1	\$ 690,000	Yes	55.19	8.00	6	X		X	X	
Sport Fields	Geer Park		Renovation of two baseball fields and two soccer fields to extend seasonal use. Includes sub-drainage, new irrigation, and natural turf. Pronounced drainage crowns in the soccer fields will be removed to	1	\$ 2,280,000	Yes	66.10	6.00	2		X	X	X	X
Sport Fields	McKay School Park		Renovation of two soccer fields and surrounding warm-up areas with sub-drainage, new irrigation, and natural turf. Project includes demolition of old playground structures, to be replaced with an expanded	1	\$ 950,000	Yes	63.45	6.00	6		X	X	X	X
Sport Fields	Orchard Heights Park		Renovation of softball field area including sub-drainage, new irrigation, and natural turf.	1	\$ 460,000	Yes	65.60	4.00	8		X	X	X	X
Total Priority 1 Projects					\$ 34,754,000									

Athletic Courts	Multi-Use Athletic Court Replacement (2)	<i>Northgate, Englewood</i>	New construction or replacement of multi-use athletic sport courts. Includes public outreach to determine community programming preferences. Typically, these are L-shaped courts with a tennis court and overlapping full basketball court. Additional programming options can include, and may not be limited to half-court basketball, pickle ball striping, and futsal/soccer mini-pitch.	2	\$ 1,300,000		61.55	4.00	All					X
Parking Lots	Minto-Brown Island Park - New Paved Park Lot at Dog Park		The project will add additional permanent parking in response to increasing demand.	2	\$ 620,000		49.94	4.00	7	X	X		X	
Parking Lots	Minto-Brown Island Park - Parking Lots No. 1 and No. 4 Rehabilitation		Rehabilitation and repaving of existing parking lots providing access to park trails. Parking Lot No. 1 is located just inside the park off of River Road S. Parking Lot No. 4 is located on the west end of the park, off of Homestead Road S.	2	\$ 150,000		55.60	4.00	7	X	X		X	X
Parking Lots	Minto-Brown Island Park - New Large Paved Parking Lot near Parking Lot No. 3		Paving of a portion of a mowed-grass overflow parking area in the the West Field near Parking Lot No. 3. The project will convert a portion of an overflow parking area to permanent parking in response to increasing demand.	2	\$ 1,080,000		47.56	4.00	7	X	X			
Paths and Trails	Minto-Brown Island Park - Path and Trail Paving		Paving of unpaved paths and trails in Minto-Brown Island Park. Includes paving the gravel trail section on the Red Osprey trail, between Parking Lot 3 and the Minto Island Conservation Area.	2	\$ 1,490,000		51.81	4.00	7	X	X		X	X
Paths and Trails	Parks System-wide Park Paths and Trails		Rehabilitation and replacement of park paths and trails. Priority to address safety issues and provide accessible routes to park facilities.	2	\$ 4,000,000		NA	NA	All	X	X		X	X
Playground Facilities	Playground Rehabilitation/Replacements (10)	<i>South Village, Northgate, Lower Lefelle, Englewood, Cascade, Hillview, Lee, Wendy Kroger, Thorp,</i>	Replacement of manufactured play equipment and rehabilitation of playground facilities, including curbing, user access routes, surfacing, and drainage. Priority playgrounds are based on asset criticality and located in parks throughout Salem.	2	\$ 6,000,000		69.50	8.00	All	X	X		X	X
Restroom Facilities	West Salem Park - Replacement 4-Stall		Replacement of the existing restroom. The new restroom will have up to four stalls.	2	\$ 850,000		63.85	8.00	8	X	X		X	X
Total Priority 2 Projects					\$ 15,490,000									

**2022 General Obligation Bond
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Restroom Facilities	Marion Square Park - Replacement 8-Stall		Replacement of a restroom located in Marion Square Park. The new restroom will have up to eight stalls.	3	\$ 1,150,000		63.65	4.00	1	X	X		X	X

Total Priority 3 Projects \$ 1,150,000

Allocation by Category

Athletic Courts	\$ 5,629,000	\$ -
Other	\$ 4,490,000	\$ -
Parking Lots	\$ 6,410,000	\$ -
Playground Facilities	\$ 12,000,000	\$ -
Restroom Facilities	\$ 6,925,000	\$ -
Shelters	\$ 2,760,000	\$ -
Sport Fields	\$ 3,690,000	\$ -
Paths and Trails	\$ 9,490,000	\$ -
	\$ 51,394,000	\$ -

Allocation by Quadrant

All City	\$ 24,900,000	\$ -
NE	\$ 11,829,000	\$ -
NW	\$ 5,615,000	\$ -
S	\$ 3,390,000	\$ -
SE	\$ 5,660,000	\$ -
	\$ 51,394,000	\$ -

Allocation by Ward

All City	\$ 24,900,000	\$ -
Ward 1	\$ 4,353,000	\$ -
Ward 2	\$ 7,140,000	\$ -
Ward 3	\$ -	\$ -
Ward 4	\$ -	\$ -
Ward 5	\$ 4,558,000	\$ -
Ward 6	\$ 3,283,000	\$ -
Ward 7	\$ 4,880,000	\$ -
Ward 8	\$ 2,280,000	\$ -
	\$ 51,394,000	\$ -

Priority 1 by Ward

All City	\$ 13,600,000	\$ -
Ward 1	\$ 3,203,000	\$ -
Ward 2	\$ 7,140,000	\$ -
Ward 3	\$ -	\$ -
Ward 4	\$ -	\$ -
Ward 5	\$ 3,633,000	\$ -
Ward 6	\$ 3,283,000	\$ -
Ward 7	\$ 1,540,000	\$ -
Ward 8	\$ 1,430,000	\$ -
	\$ 33,829,000	\$ -