City of Salem

CITY OF SALEM
BOND OVERSIGHT STEERING COMMITTEE
MEETING AGENDA

February 24, 2023 4:00 PM

Hybrid Meeting- Youtube and 555 Liberty St SE, Rm 230.

View Via YouTube: https://www.youtube.com/channel/UCQLj9RKZNHu4wfYcs_TC0TA

Si necesita ayuda para comprender esta información, por favor llame 503-588-6274

PARTICIPANTS

Committee Members
Mayor Chris Hoy, Chair
Councilor Virginia Stapleton
Councilor Micki Varney
Bob Cortright, Community Member
Mike Herron, Community Member
Alternate-Councilor Linda Nishioka

Staff
Keith Stahley, City Manager
Dan Atchison, City Attorney
Josh Eggleston, Chief Financial Officer
Mike Niblock, Fire Chief
Courtney Knox Busch, Strategic Initiatives Manager
Brian Martin, P.E., Interim Public Works Director
Allen Dannen, P.E., Interim City Engineer
Rick Barnes, P.E., Public Works Engineering
Kelli Blechschmidt, Management Analyst I
Shengnan Thomas, Administrative Analyst I

AGENDA

1. Welcome and call to order

2. Public Comment - Appearance of persons wishing to address the Committee.

3. Action Items
   a. None

4. Management Update/Information Items
   a. Context of the Bond and Committee
   b. General Obligation Bond Sale Update – Josh Eggleston, CFO
   c. Communications – Courtney Knox-Busch – Strategic Initiatives Manager
   d. Projects Update
      1. Fire Equipment – Mike Niblock, Fire Chief
      2. Preliminary Project Schedule – Brian Martin, PE, Acting Public Works Director
      3. McGilchrist St NE funding updates – Allen Dannen, Acting City Engineer

5. Continued Business
   a. None

6. New Business
   a. 2023 meetings: format (virtual? in-person? hybrid?), cadence, and days/times
   b. Preview of topics and items likely to be discussed

7. Adjourn

Next Meeting: TBD
This meeting is being conducted with the hybrid format, with remote attendance and in person by the governing body. Interested persons may view the meeting in person at City Hall, RM 230 or online on YouTube.To sign up to testify via Zoom or to submit public comment, contact the Finance Department via email at finance@cityofsalem.net the day of the meeting by 2PM.

Special accommodations are available, upon request, for persons with disabilities or those needing sign language interpretation, or languages other than English. To request accommodations or services, please call 503-540-2371 (TTD/TTY 503-588-6439) at least two business days in advance.

It is the City of Salem's policy to assure that no person shall be discriminated against on the grounds of race, religion, color, sex, marital status, familial status, national origin, age, mental or physical disability, sexual orientation, gender identity, and source of income, as provided by Salem Revised Code 97. The City of Salem also fully complies with Title VI of the Civil Rights Act of 1964, Americans with Disabilities Act of 1990, and related statutes and regulations, in all programs and activities.

THANK YOU SALEM

Safety and Livability Bond

2022 SALEM SAFETY AND LIVABILITY BOND MEASURE PROJECTS

PROJECT LIMITS (SCOPE)	PROJECT COSTS	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032
STREETS & SIDEWALKS	$										
URBAN UPGRADES											
1 **DAVIS ROAD** SKYLINE RD TO LIBERTY RD (WIDEN, SIDEWALKS, BIKE LANES, ETC.)	7,600,000							DESIGN	ROW/PERMITS	B/A; UTILITY RELOCATION	CONSTRUCTION
2 **FISHER ROAD** SILVERTON RD TO EAST-WEST CURVE (WIDEN, SIDEWALKS, BIKE LANES, ETC.)	27,650,000	11-8-2022			DESIGN	R-O-W/PERMITS	B/A; UTILITY RELOCATION	CONSTRUCTION	CONSTRUCTION		
3 **McGILCHRIST STREET** 12TH ST TO 25TH ST (WIDEN, SIDEWALKS, BIKE LANES, ETC.)	14,150,000 PARTIAL FUNDING	R-O-W/PERMITS	DESIGN; UTILITY RELOCATION	CONSTRUCTION (22ND/MIDDLE); B/A; CONSTRUCTION (EAST END)	B/A; CONSTRUCTION (WEST END)	CONSTRUCTION (WEST END)					
4 **PRINGLE ROAD** McGILCHRIST ST TO GEORGIA ST (WIDEN, SIDEWALKS, BIKE LANES, ETC.)	19,220,000	VOTE					DESIGN	R-O-W/PERMITS	B/A; UTILITY RELOCATION	CONSTRUCTION	CONSTRUCTION
NEW STREET											
5 **MARINE DRIVE** HARRITT DR TO 5TH AVE (NEW, SIDEWALK, MULTI-USE PATH, ETC.)	23,530,000		LAND USE	DESIGN	R-O-W/PERMITS		B/A; UTILITY RELOCATION	CONSTRUCTION	CONSTRUCTION		
BRIDGE REHABILITATION											
6 **15TH STREET** AT MILL CREEK (REMOVE LOAD RESTRICTIONS)	460,000	11-8-2022	DESIGN	PERMITS; B/A	CONSTRUCTION						
7 **17TH STREET** AT MILL CREEK (REMOVE LOAD RESTRICTIONS)	1,040,000		DESIGN	PERMITS; B/A	CONSTRUCTION						
8 **LIBERTY STREET** AT MILL CREEK (REMOVE LOAD RESTRICTIONS)	580,000	VOTE	DESIGN	PERMITS; B/A	CONSTRUCTION						
9 **MISSION STREET** AT PRINGLE CREEK (REMOVE LOAD RESTRICTIONS)	810,000		DESIGN	PERMITS; B/A	CONSTRUCTION						
PAVEMENT REPAIR											
10 **2024 PAVEMENT R & R** LIBERTY ST (MILL ST-TRADE ST) COMMERCIAL ST (FABRY RD TO I-5 RAMP)	3,000,000	VOTE	DESIGN; R-O-W/PERMITS	B/A; CONSTRUCTION							
11 **2025 PAVEMENT R & R** SILVERTON RD (17TH ST-WILLIAMS AVE) SILVERTON RD (BEACON ST-FISHER RD)	4,560,000		DESIGN	R-O-W/PERMITS; B/A; CONSTRUCTION							
12 **2026 PAVEMENT R & R** DOAKS FERRY RD (BRUSH COLLEGE DR-EMERALD DR) COMMERCIAL ST (12TH ST CUTOFF-BOONE RD)	3,550,000	11-8-2022		DESIGN; R-O-W/PERMITS	B/A; CONSTRUCTION						
13 **2027 PAVEMENT R & R** MADRONA AVE (PECK AVE-COMMERCIAL ST) PORTLAND RD (BEACH AVE-NORTHGATE AVE)	3,420,000			DESIGN	R-O-W/PERMITS; B/A	CONSTRUCTION					
14 **2028 PAVEMENT R & R** CENTER ST (17TH ST-24TH ST)	3,570,000	VOTE			DESIGN	R-O-W/PERMITS; B/A	CONSTRUCTION				
15 **2029 PAVEMENT R & R** 12TH ST (MILL ST-HOYT ST)	4,810,000					DESIGN	R-O-W/PERMITS; B/A	CONSTRUCTION			

2022 SALEM SAFETY AND LIVABILITY BOND MEASURE PROJECTS

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STREETS & SIDEWALKS	$	2022-2023 / 2023-2024 / 2024-2025 / 2025-2026 / 2026-2027 / 2027-2028 / 2028-2029 / 2029-2030 / 2030-2031 / 2031-2032
BICYCLE / PEDESTRIAN IMPROVEMENTS		
16 **PRINGLE CREEK PATH** CIVIC CENTER TO RIVERFRONT PARK (BIKE/PEDESTRIAN PATH)	3,575,000 1/2 FUNDING	VOTE; SECURE FUNDING; DESIGN; ROW/PERMITS; B/A; CONSTRUCTION
17 **STATE ST BIKE LANES** STATE ST (13TH ST-17TH ST) (PAVEMENT R&R, STRIPING CHANGES, PED CROSSING, & NEW TRAFFIC SIGNAL)	12,950,000	DESIGN; ROW/PERMITS; B/A; UTILITY RELOCATION; CONSTRUCTION
18 **UNION ST FAMILY BIKEWAY** UNION ST (SUMMER ST-12TH ST) (BIKE/PEDESTRIAN IMPROVEMENTS)	4,300,000	11-8-2022; DESIGN; ROW/PERMITS; B/A; UTILITY RELOCATION; CONSTRUCTION
19 **SAFER PEDESTRIAN CROSSINGS** LOCATION TBD BY COUNCIL (MEDIAN ISLANDS, LIGHTING, RECTANGULAR RAPID FLASHING BEACONS, & ADA RAMPS)	3,540,000	PICK LOCATION(S); DESIGN; R-O-W/PERMITS; B/A; CONSTRUCTION
20 **SIDEWALK INFILL** LOCATION TBD BY COUNCIL (MISSING SIDEWALKS)	6,000,000	VOTE; PICK LOCATION(S); DESIGN; B/A; CONSTRUCTION
21 **SIDEWALK REPLACEMENT** LOCATION TBD BY COUNCIL (REPLACE FAILING SIDEWALK PANELS)	8,710,000	PICK LOCATION(S); DESIGN; B/A; CONSTRUCTION
PARK UPGRADES	$	2022-2023 / 2023-2024 / 2024-2025 / 2025-2026 / 2026-2027 / 2027-2028 / 2028-2029 / 2029-2030 / 2030-2031 / 2031-2032
PLAYGROUND FACILITIES		
22 **ALDRICH PARK** AT 15TH ST SE (PLAYGROUND REHAB/REPLACE)	600,000	VOTE; DESIGN; CONSTRUCTION
23 **BRUSH COLLEGE PARK** AT DOAKS FERRY RD NW (PLAYGROUND REHAB/REPLACE)	600,000	DESIGN; CONSTRUCTION
24 **CLARK CREEK PARK** AT RATCLIFF DR SE (PLAYGROUND REHAB/REPLACE)	600,000	DESIGN; CONSTRUCTION
25 **LIVINGSTON PARK** AT HAWTHORNE AVE NE (PLAYGROUND REHAB/REPLACE)	600,000	11-8-2022; DESIGN; CONSTRUCTION
26 **McRAE PARK** AT 20TH ST NE-CHEMEKETA ST NE (PLAYGROUND REHAB/REPLACE)	600,000	DESIGN; CONSTRUCTION
27 **MINTO PARK** AT MINTO ISLAND RD S (PLAYGROUND REHAB/REPLACE)	600,000	VOTE; DESIGN; CONSTRUCTION
28 **MORNINGSIDE PARK** AT PRINGLE RD SE (PLAYGROUND REHAB/REPLACE)	600,000	DESIGN; CONSTRUCTION
29 **RIVERFRONT PARK** AT WATER ST NE (PLAYGROUND REHAB/REPLACE)	600,000	11-8-2022; DESIGN; CONSTRUCTION
30 **ROYAL OAKS PARK** AT CARRIAGE CT NE (PLAYGROUND REHAB/REPLACE)	600,000	DESIGN; CONSTRUCTION
31 **WOODMANSEE PARK** AT JONES RD SE (PLAYGROUND REHAB/REPLACE)	600,000	DESIGN; CONSTRUCTION

2022 SALEM SAFETY AND LIVABILITY BOND MEASURE PROJECTS

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PARK UPGRADES	$										
ATHLETIC COURTS											
32 **HIGHLAND PARK** AT BROADWAY ST NE (REHAB TENNIS/PICKLEBALL COURT)	793,000	VOTE; DESIGN	DESIGN; CONSTRUCTION	CONSTRUCTION							
33 **HOOVER PARK** AT SAVAGE RD NE (REHAB TENNIS/PICKLEBALL COURT)	1,443,000		DESIGN	DESIGN; CONSTRUCTION	CONSTRUCTION						
34 **MORNINGSIDE PARK** AT PRINGLE RD SE (MULTI-USE COURT REPLACEMENT)	650,000		DESIGN	DESIGN; CONSTRUCTION	CONSTRUCTION						
35 **RIVER ROAD PARK** AT RIVER RD N (TENNIS/PICKLEBALL COURT FULL RECONSTRUCTION)	793,000	VOTE	DESIGN	DESIGN; CONSTRUCTION	CONSTRUCTION						
36 **SUMPTER PARK** AT WORMWOOD ST SE (MULTI-USE COURT REPLACEMENT)	650,000		DESIGN	DESIGN; CONSTRUCTION	CONSTRUCTION						
RESTROOM FACILITIES											
37 **BUSH PASTURE PARK** AT MISSION ST SE (8-STALL BATHROOM REPLACEMENT)	1,150,000	11-8-2022					DESIGN	DESIGN; CONSTRUCTION; CONSTRUCTION			
38 **CASCADES GATEWAY PARK** AT TURNER RD SE (4-STALL RESTROOM REPLACEMENT)	850,000							DESIGN	DESIGN; CONSTRUCTION	CONSTRUCTION	
39 **McKAY SCHOOL PARK** AT HOLLYWOOD DR NE (NEW 4-STALL BATHROOM)	850,000	VOTE		DESIGN	DESIGN; CONSTRUCTION						
40 **NORTHGATE PARK** AT HAWTHORNE AVE NE (NEW 4-STALL BATHROOM)	925,000							DESIGN	DESIGN; CONSTRUCTION	CONSTRUCTION	
41 **WALLACE MARINE PARK** AT WALLACE RD NW (8-STALL RESTROOM REPLACEMENT)	1,150,000	11-8-2022						DESIGN	DESIGN; CONSTRUCTION	CONSTRUCTION	
SHELTERS											
42 **BUSH PASTURE PARK** AT MISSION ST SE (NEW SHELTER)	690,000						DESIGN	DESIGN; CONSTRUCTION; CONSTRUCTION			
43 **GEER PARK** AT STATE ST & HAWTHORNE AVE NE (NEW SHELTER)	690,000	VOTE	DESIGN	DESIGN; CONSTRUCTION	CONSTRUCTION; CONSTRUCTION						
44 **McKAY SCHOOL PARK** AT HOLLYWOOD DR NE (NEW SHELTER)	690,000			DESIGN	DESIGN; CONSTRUCTION						
45 **ORCHARD HEIGHTS PARK** AT ORCHARD HEIGHTS RD NW (NEW SHELTER)	690,000	11-8-2022						DESIGN	DESIGN	DESIGN; CONSTRUCTION	
SPORTS FIELDS											
46 **GEER PARK** AT STATE ST & HAWTHORNE AVE NE (2 BASEBALL & 2 SOCCER FIELDS FULL RENOVATION)	2,280,000		DESIGN	DESIGN; CONSTRUCTION	CONSTRUCTION						
47 **McKAY SCHOOL PARK** AT HOLLYWOOD DR NE (REHAB SPORTS FIELDS)	950,000	VOTE		DESIGN	DESIGN; CONSTRUCTION						
48 **ORCHARD HEIGHTS PARK** AT ORCHARD HEIGHTS RD NW (SPORTS FIELD RENOVATION)	460,000							DESIGN	DESIGN	DESIGN; CONSTRUCTION	

2022 SALEM SAFETY AND LIVABILITY BOND MEASURE PROJECTS

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STREETS & SIDEWALKS	$	2022-2023 / 2023-2024 / 2024-2025 / 2025-2026 / 2026-2027 / 2027-2028 / 2028-2029 / 2029-2030 / 2030-2031 / 2031-2032
PARKING LOTS		
49 **MINTO-BROWN ISLAND PARK** AT MINTO ISLAND RD S (PARKING LOT #2 PAVEMENT R&R)	810,000	VOTE 11-8-2022; DESIGN; CONSTRUCTION
50 **MINTO-BROWN ISLAND PARK** AT MINTO ISLAND RD S (PARKING LOT #3 PAVEMENT R&R)	730,000	DESIGN; CONSTRUCTION
DOG PARKS		
51 **FAIRVIEW PARK** AT OLD STRONG RD SE (NEW FENCED DOG PARK)	550,000	VOTE; DESIGN; CONSTRUCTION
52 **GEER PARK** AT STATE ST & HAWTHORNE AVE NE (NEW FENCED DOG PARK)	550,000	DESIGN; CONSTRUCTION; CONSTRUCTION
PATHS AND TRAILS		
53 **PARK PATHS & TRAILS** TBD BY COUNCIL (PATHS & TRAILS REHAB/REPLACE)	4,111,000	VOTE 11-8-2022; PICK LOCATION(S); DESIGN; B/A; CONSTRUCTION; PICK LOCATION(S); DESIGN; B/A; CONSTRUCTION; PICK LOCATION(S); DESIGN; B/A; CONSTRUCTION; PICK LOCATION(S); DESIGN; B/A; CONSTRUCTION; PICK LOCATION(S); DESIGN; B/A; CONSTRUCTION
TECHNOLOGY & CYBERSECURITY	$	2022-2023 / 2023-2024 / 2024-2025 / 2025-2026 / 2026-2027 / 2027-2028 / 2028-2029 / 2029-2030 / 2030-2031 / 2031-2032
54 **DIRECTORY ADMINISTRATION** CITY WIDE (DATA MANAGEMENT)	500,000	IMPLEMENT; IMPLEMENT
55 **RESOURCE APPLICATIONS** CITY WIDE (ENTERPRISE RESOURCE PLANNING FOR FINANCE, TIME CARDS ETC.)	10,000,000	VOTE; ASSESSMENT; PREIMPLEMENT; IMPLEMENT; GO LIVE; GO LIVE
56 **OFFSITE DATA CENTER** CITY WIDE (OFFSITE REDUNDANT DATA CENTER)	5,120,000	ASSESSMENT; IMPLEMENT; GO LIVE; GO LIVE
57 **REDUNDANT FIBER** CITY WIDE (REDUNDANT FIBER RING)	2,000,000	VOTE 11-8-2022; ASSESSMENT; IMPLEMENT; IMPLEMENT
AFFORDABLE HOUSING / LIBRARY BRANCHES	$	2022-2023 / 2023-2024 / 2024-2025 / 2025-2026 / 2026-2027 / 2027-2028 / 2028-2029 / 2029-2030 / 2030-2031 / 2031-2032
58 **AFFORDABLE HOUSING/LIBRARY** CITY WIDE (2 SITES FOR MIXED USE AFFORDABLE HOUSING AND LIBRARY BRANCHES)	7,500,000	
59 **AFFORDABLE HOUSING** CITY WIDE (AFFORDABLE HOUSING OPPORTUNITY FUNDS)	10,000,000	VOTE
FIRE	$	2022-2023 / 2023-2024 / 2024-2025 / 2025-2026 / 2026-2027 / 2027-2028 / 2028-2029 / 2029-2030 / 2030-2031 / 2031-2032
60 **FIRE EQUIPMENT** CITY WIDE	26,000,000	PURCHASE; PURCHASE
61 **FIRE STATIONS** CITY WIDE	14,000,000	VOTE 11-8-2022; SITE LOCATIONS; DESIGN; CONSTRUCTION; DESIGN; CONSTRUCTION

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CIVIC CENTER	$										
62 **SEISMIC** CIVIC CENTER (REINFORCE ALL 3 WINGS OF CIVIC CENTER TO LIFE SAFETY STANDARDS)	22,500,000		PLANNING/DESIGN	DESIGN/EARLY WORK	DESIGN/EARLY WORK	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION			
63 **ATRIUM IMPROVEMENTS** CIVIC CENTER (SEISMIC & SKYLIGHT REPLACEMENT)	3,100,000	VOTE		DESIGN/EARLY WORK	DESIGN/EARLY WORK	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION			
64 **SYSTEM REPLACEMENTS** CIVIC CENTER (WINDOWS, ROOF, & BACK-UP GENERATOR)	4,100,000			DESIGN/EARLY WORK	DESIGN/EARLY WORK	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION			
65 **PARKING STRUCTURE** CIVIC CENTER (CONCRETE SLAB & WATERPROOFING REHAB/REPLACE)	7,700,000	11-8-2022		DESIGN/EARLY WORK	DESIGN/EARLY WORK	CONSTRUCTION	CONSTRUCTION	CONSTRUCTION			
66 **PEACE PLAZA** CIVIC CENTER (CONCRETE, LANDSCAPING, & FOUNTAIN REHAB/REPLACE)	2,000,000			DESIGN/EARLY WORK			CONSTRUCTION	CONSTRUCTION			
TOTAL ALL PROJECTS	300,000,000										
BOND SALE COSTS											
TOTAL BONDING AUTHORITY											

REVISIONS

11/8/2022	VOTE
12/15/2022	MOVE COMMERCIAL ST TO 2024 R&R
12/21/2022	UPDATED VARIOUS PROJECTS
12/28/2022	ALL GEER PARK PROJECTS 2025
1/3/2023	ADD $50,000 TO PARK PATHS AND TOTAL
1/10/2023	COMBO TWO HOOVER PARK PROJECTS #33
1/18/2023	ADD 6 MONTHS TO MARINE DR
1/19/2023	MOVE SAFER PEDS BACK 1 YEAR
2/6/2023	CHANGE MARINE DR TITLE

2/7/2023 9:01:44 AM
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