

McGilchrist Street Improvement Project
2022 Safety and Livability Bond
 Bond Steering Committee - February 24, 2023

FUNDING	
Source	Amount
Federal SKATS	\$8,859,610
Urban Renewal Match	\$1,015,390
Urban Renewal Above Match	\$7,894,000
Transportation SDC	\$1,000,000
Stormwater	\$4,700,000
Federal RAISE Grant	\$13,229,320
Bond	\$14,150,000
Total	\$50,848,320

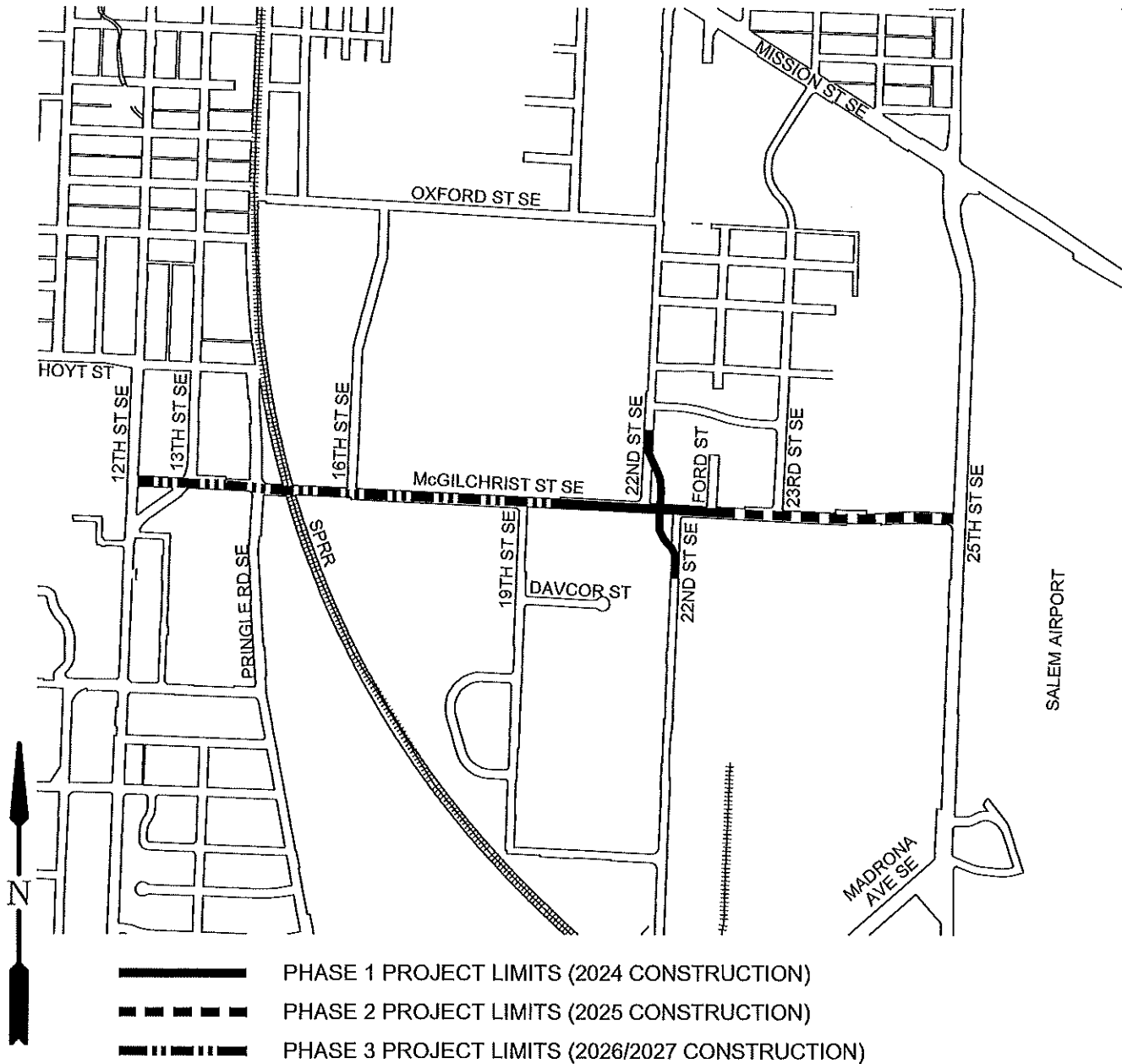
Note: Programming of \$4,000,000 in additional Federal SKATS funding is pending.

EXPENDITURES	
Project Phase	Cost Estimate
60% Design	\$ 1,944,000
Right-of-Way	\$ 3,942,000
Phase 1	\$ 10,400,000
Phase 2	\$ 11,194,000
Phase 3	\$ 23,254,000
Total	\$ 50,734,000

Note: \$1,158,000 of additional Right-of-Way funding may be required.

PROJECT LOCATION MAP

McGILCHRIST STREET SE IMPROVEMENTS CONSTRUCTION PHASE LIMITS



PUBLIC WORKS DEPARTMENT

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February 23