



City of Salem
CITY OF SALEM
BOND OVERSIGHT COMMITTEE
MEETING AGENDA

August 31, 2023 12:00 PM

Hybrid Meeting- Youtube and 555 Liberty St SE, PW Traffic Control Room - Rm 325
View Via YouTube: https://www.youtube.com/channel/UCQLi9RKZNHu4wfYcs_TC0TA

Si necesita ayuda para comprender esta información, por favor llame 503-588-6274

PARTICIPANTS

Committee Members

Mayor Chris Hoy, Chair
Councilor Virginia Stapleton
Councilor Micki Varney
Bob Cortright, Community Member
Mike Herron, Community Member
Alternate-Councilor Linda Nishioka

Guest

Scott Mansur, P.E – DKS Associates

Staff

Keith Stahley, City Manager
Scott Archer, Deputy City Manager
Krishna Namburi, Deputy City Manager
Josh Eggleston, Chief Financial Officer
Courtney Knox Busch, Strategic Initiatives Manager
Brian Martin, P.E., Public Works Director
Allen Dannen, P.E., Interim City Engineer
Rick Barnes, P.E., Public Works Engineering
Aaron Edelman, P.E., Public Works Engineering
Brandon Klukis, Supervisor
Julie Warncke, Program Manager
Kelli Blechschmidt, Management Analyst II

AGENDA

1. Welcome and call to order
2. Public Comment - Appearance of persons wishing to address the Committee.
3. Action Items
 - a. None
4. Management Update/Information Items
 - a. Project Updates:
 1. Transportation –

- a. McGilchrist Street
 - b. Pringle Creek Path
 - c. 2025 Pavement R&R – New Utility Avoidance Project
2. Various
 - a. Local Vendor Report – Engineering
 - b. ERP (Enterprise Resource Planning) – Josh Eggleston
5. Continued Business
 - a. Outreach and Project Selection Criteria for Pedestrian Safety Crossings, Sidewalk Replacement, and Sidewalk Infill Projects– Julie Warncke and Brandon Klukis
 1. Safer Pedestrian Crossing at Commercial Street and Waln Creek Drive – Additional Pedestrian Count Information
 2. Follow-up direction for staff from 6/29/2023 meeting
6. New Business
 - a. 2025 Pavement R&R – Traffic Configuration Options
 - b. 2024 Pavement R&R – Additional Bicycle Facility Recommendations
7. Adjourn

Next Scheduled Meeting: September 28, 2023

This meeting is being conducted with the hybrid format, with remote attendance and in person by the governing body. Interested persons may view the meeting in person at City Hall, RM 325 or online on [YouTube](#). To sign up to testify via Zoom or to submit public comment, contact the Finance Department via email at finance@cityofsalem.net the day of the meeting by 9AM.

Special accommodations are available, upon request, for persons with disabilities or those needing sign language interpretation, or languages other than English. To request accommodations or services, please call 503-540-2371 (TTD/TTY 503-588-6439) at least two business days in advance.

It is the City of Salem's policy to assure that no person shall be discriminated against on the grounds of race, religion, color, sex, marital status, familial status, national origin, age, mental or physical disability, sexual orientation, gender identity, and source of income, as provided by Salem Revised Code 97. The City of Salem also fully complies with Title VI of the Civil Rights Act of 1964, Americans with Disabilities Act of 1990, and related statutes and regulations, in all programs and activities.

Public Works Engineering
 2022 Safety and Livability Bond
 Local Vendor Report
 01/26/23 through 07/25/23

THANK YOU SALEM



Safety and Livability Bond

Project Name	Bid Date	County	Consultant	Contractor	Consultant		Contractor	
					Contract Amount	Paid to Date	Contract Amount	Paid to Date
Civic Center Improvements								
Civic Center Seismic Upgrades	Master Plan	Marion	CBTwo Architects	\$ 411,831	\$ -	\$ -	\$ -	-
				411,831	-	-	-	-
Park Improvements								
Athletic Courts at Highland, Hoover, Morningside, River Road, and Sumpter Parks	Design	Marion	AKS Engineering	\$ -	\$ -	\$ -	\$ -	-
				-	-	-	-	-
Minto-Brown Island Park - Parking Lots No. 2 and 3	Design	Marion	AKS Engineering GeoEngineers, Inc.	\$ 284,871	\$ 82,078	\$ -	\$ -	-
				249,175	55,689	-	-	-
				35,696	26,389	-	-	-
Transportation Improvements								
2022 Safety and Livability Bond Bridge Rehabilitation Projects	Design	Marion	AKS Engineering	\$ 5,083	\$ 5,083	\$ -	\$ -	-
				5,083	5,083	-	-	-
		Multnomah	OTAK, Inc.	\$ 620,766	\$ 18,369	\$ -	\$ -	-
				620,766	18,369	-	-	-
2024 Pavement Repair and Rehabilitation	Design	Marion	AKS Engineering	\$ 7,838	\$ 7,838	\$ -	\$ -	-
				7,838	7,838	-	-	-
		Clackamas	Century West Eng	\$ 475,706	\$ -	\$ -	\$ -	-
				475,706	-	-	-	-
2025 Pavement Repair and Rehabilitation	Design	Marion	Westech Engineering	\$ 1,984,323	\$ -	\$ -	\$ -	-
				1,984,323	-	-	-	-
Marine Drive NW	Design	Marion	Dowl, LLC	\$ -	\$ -	\$ -	\$ -	-
				-	-	-	-	-
Sidewalk Infill	Design	Marion	AKS Engineering	\$ 6,318	\$ 6,318	\$ -	\$ -	-
				6,318	6,318	-	-	-
Union Street Family Friendly Bikeway - Summer St NE to 12th St NE	Design	Marion	Harper Houf Peterson Righellis, Inc.	\$ 939,728	\$ -	\$ -	\$ -	-
				939,728	-	-	-	-
TOTAL				\$ 4,736,462	\$ 119,684	\$ -	\$ -	-

Public Works Engineering
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<u>Awarded:</u>			<u>Expenditures:</u>		
Consultant			Consultant		
Local (Marion/Polk)	\$ 3,639,990	76.85%	Local (Marion/Polk)	\$ 101,315	2.78%
In-State	\$ 1,096,472	23.15%	In-State	\$ 18,369	1.68%
Out-of-State	\$ -	0.00%	Out-of-State	\$ -	0.00%
	<u>\$ 4,736,462</u>			<u>\$ 119,684</u>	
 Contractor			 Contractor		
Local (Marion/Polk)	\$ -	0.00%	Local (Marion/Polk)	\$ -	0.00%
In-State	\$ -	0.00%	In-State	\$ -	0.00%
Out-of-State	\$ -	0.00%	Out-of-State	\$ -	0.00%
	<u>\$ -</u>			<u>\$ -</u>	

<u>Awarded:</u>			<u>Expenditures:</u>		
Local (Marion/Polk)	\$ 3,639,990	76.85%	Local (Marion/Polk)	\$ 101,315	84.65%
In-State	\$ 1,096,472	23.15%	In-State	\$ 18,369	0.00%
Out-of-State	\$ -	0.00%	Out-of-State	\$ -	0.00%
	<u>\$ 4,736,462</u>			<u>\$ 119,684</u>	