

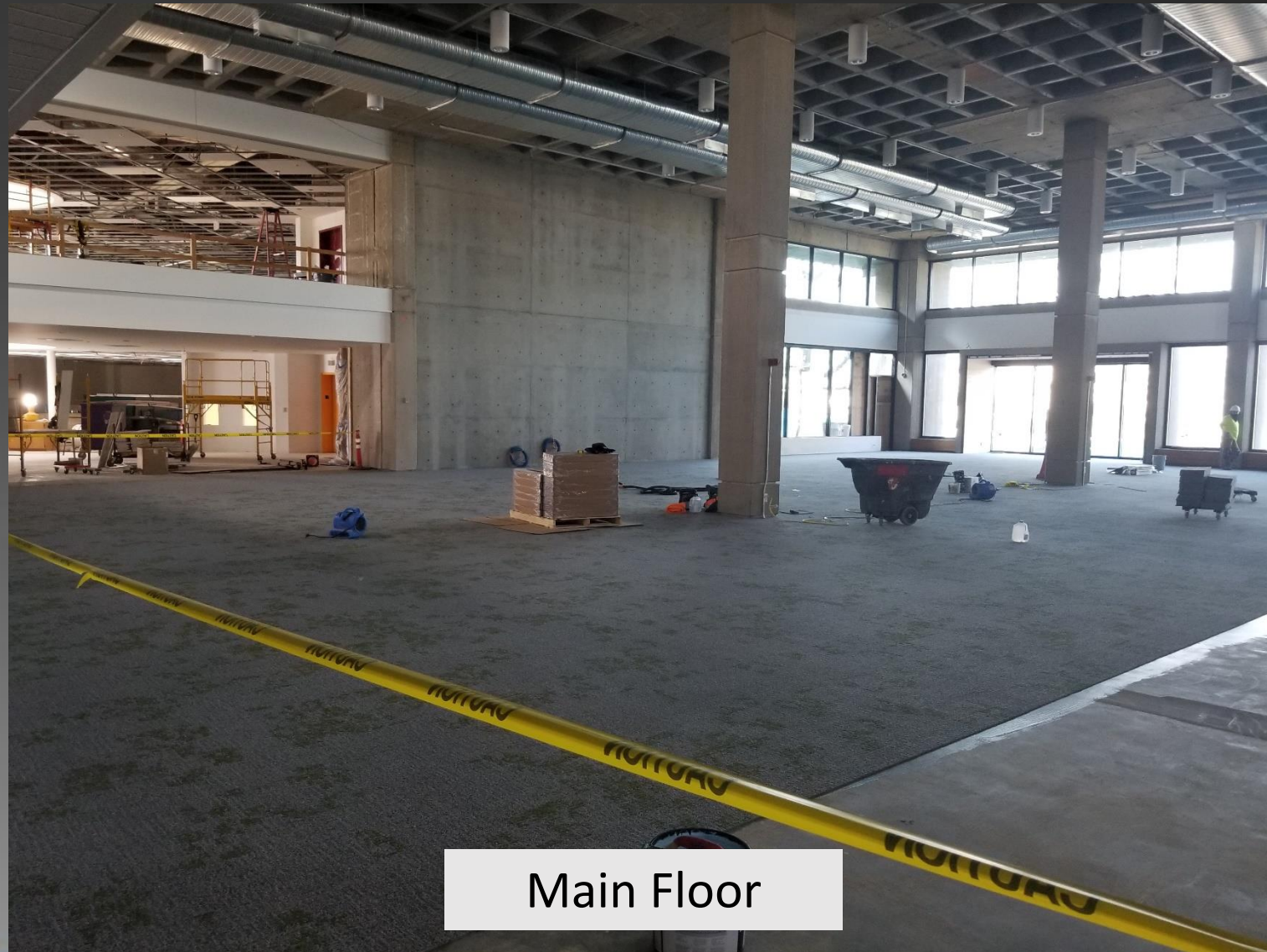
Salem Library Improvement Project

Council Committee Meeting – March 19, 2021



Salem Public Library Improvements

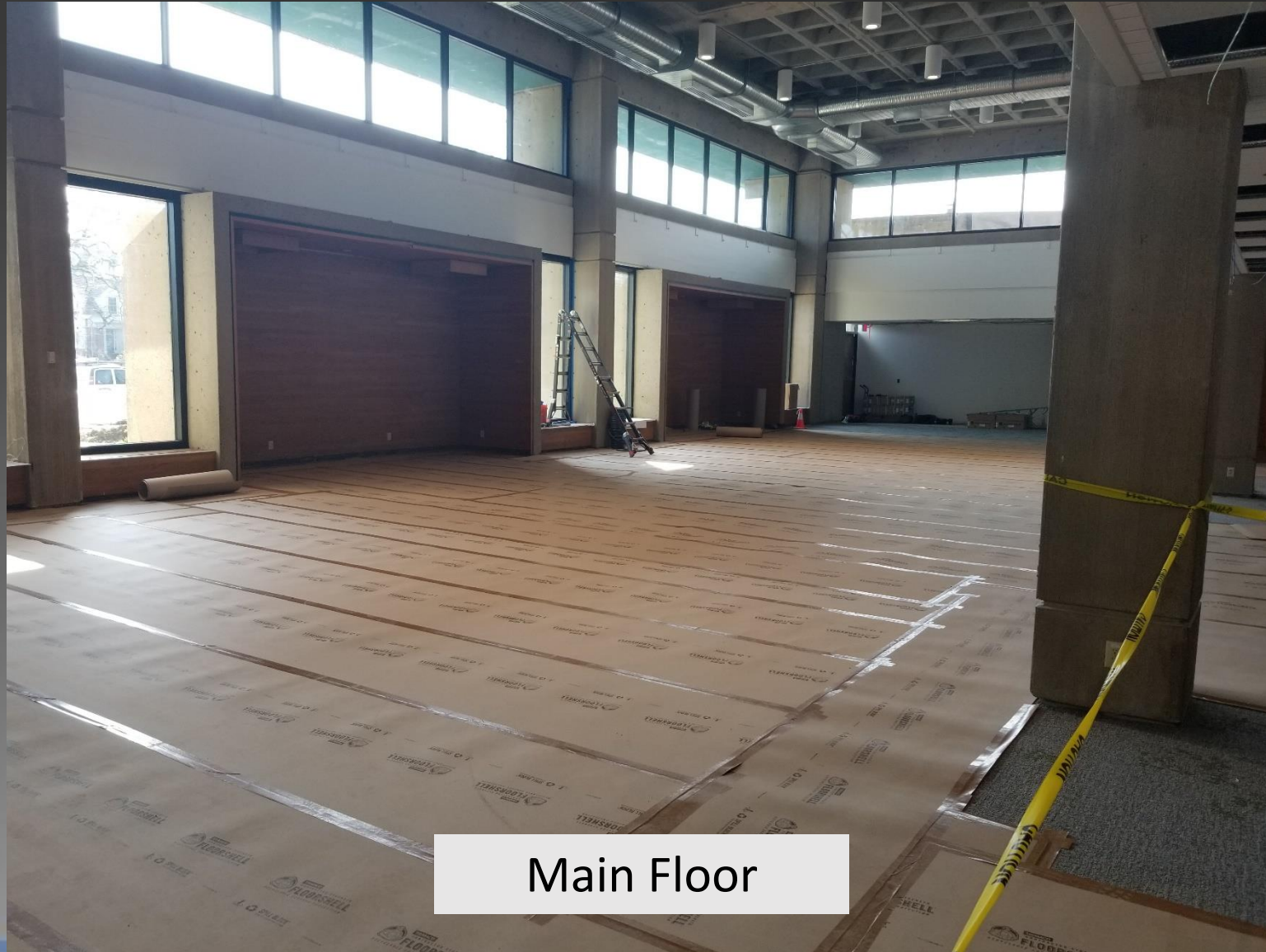
Construction Progress Photos



Main Floor

Salem Public Library Improvements

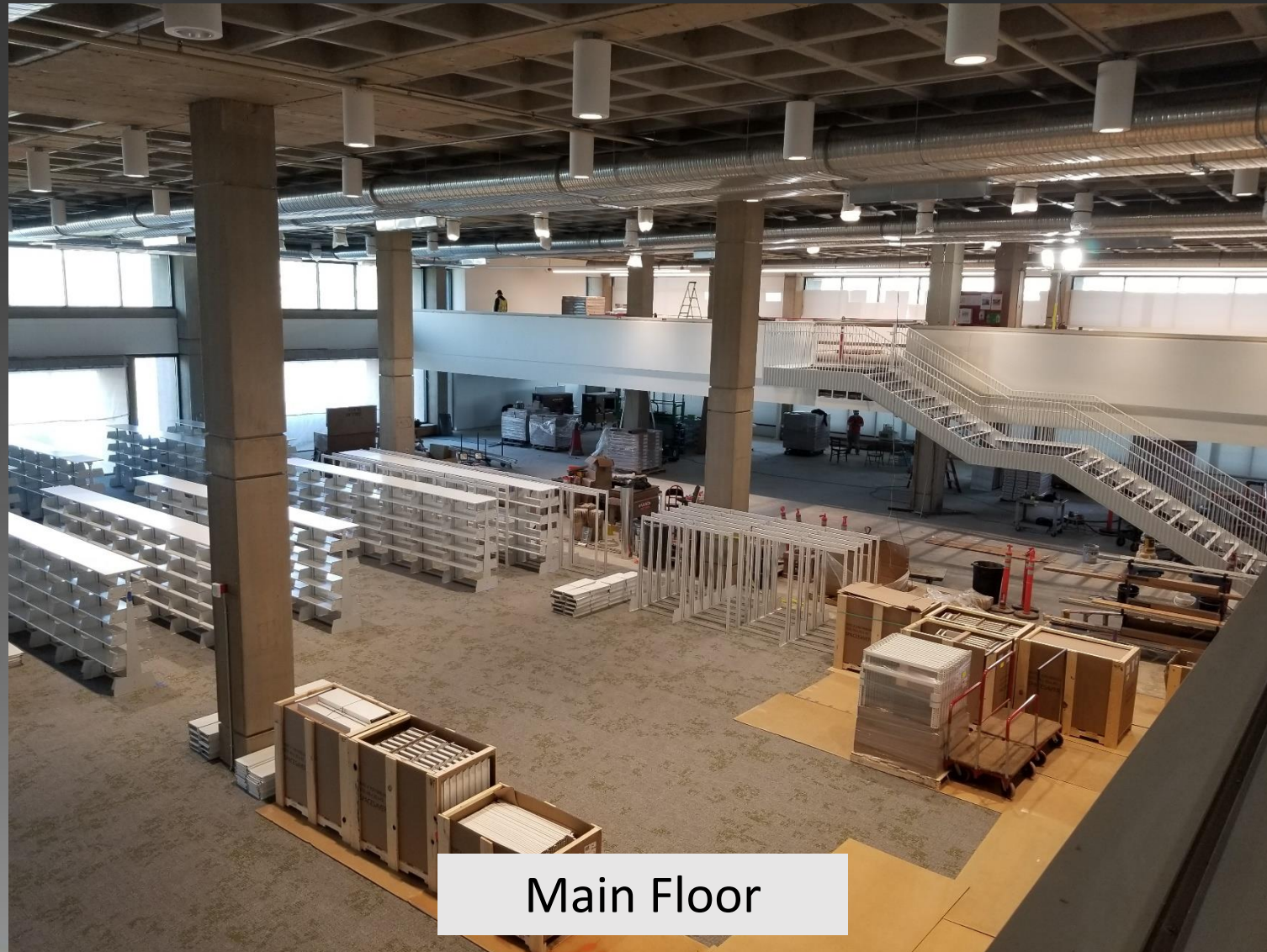
Construction Progress Photos



Main Floor

Salem Public Library Improvements

Construction Progress Photos



Salem Public Library Improvements

Construction Progress Photos



Kids Area – Repurposed lighting
from Reading Room

Salem Public Library Improvements

Construction Progress Photos



Plaza Level Restrooms

Salem Public Library Improvements

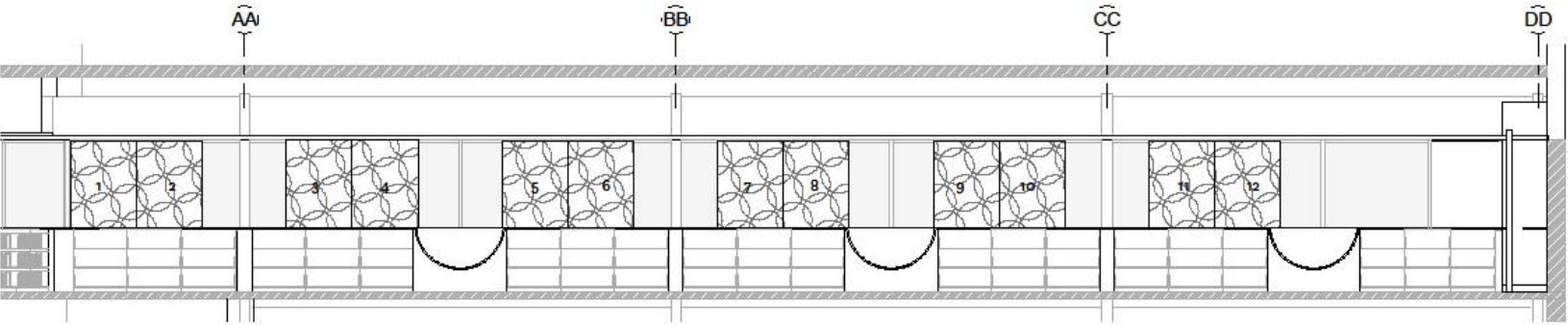
Construction Progress Photos



Previous Art Glass Location

Salem Public Library Improvements

Construction Progress Photos



Opt 4

New Art Glass Location

HACKER

Salem Public Library Improvements

Project Budget – Current Expenditures

	Budget	Expenditures <small>(02/28/21)</small>
DESIGN BUILD SERVICES	\$19,636,982	\$14,159,445
• Phase 1 – Schematic Design	\$403,410	\$403,410
• Phase 2 – Final Design	\$1,148,012	\$1,148,012
• Phase 3 – Construction	\$17,436,514	\$12,386,893
• Foundation Improvements	\$620,590	\$221,130
OWNER COSTS	\$1,906,781	\$1,311,626
CONSULTANT COSTS	\$877,208	\$657,596
OWNER CONTINGENCY	\$401,510	-
TOTAL PROJECT COST	\$22,822,481	\$16,128,666

Salem Public Library Improvements

Project Budget

Owner Contingency	\$401,510
HSW Contingency (3/10/21)	\$236,188
- Projected additional spend down (including Art Glass)	(\$150,000)
ETO Incentives	\$107,750
Forecasted Available Contingency	\$591,859
Additional Scope Items	
- Added Furniture Scope	\$140,000
- Plaza Level Gate Replacement	\$35,000
- Exterior Signage	\$10,000
- Bike Racks	\$10,000
- Parking Structure Traffic Coating	\$250,000
- Unanticipated Items	\$50,000
Fund All Items	(\$495,000)
Projected Project Balance	\$96,859