

### 309 List - Parks

Project Number	Location	Acreage		Total Cost <sup>1</sup>	Growth %	Growth Cost
		Acquisition	Development			
<b>NEIGHBORHOOD PARK (NP)</b>						
1 & 5	Fairgrounds	2	0	\$431,900	100%	\$431,900
13	W Boone Rd	5	0	\$1,095,000	100%	\$1,095,000
18	W. Skyline	5	0	\$1,095,000	100%	\$1,095,000
21	S River Road	5	0	\$1,095,000	100%	\$1,095,000
22	Croisan Mtn	5	0	\$1,095,000	100%	\$1,095,000
25	West Doaks Ferry	2	0	\$820,000	100%	\$820,000
26	Davis Road	5	0	\$1,095,000	100%	\$1,095,000
28	Rees Hill	0	2	\$438,000	100%	\$438,000
29	Boone	5	0	\$1,095,000	100%	\$1,095,000
30	Wallace Rd	5	0	\$1,095,000	100%	\$1,095,000
31	Brown Island Road Area	2	0	\$438,000	100%	\$438,000
32	Reed Road	0	5	\$1,250,000	100%	\$1,250,000
33	State & Cordon	0	2	\$438,000	100%	\$438,000
34	Market & Cordon	2	2	\$438,000	100%	\$896,200
35	Blossom Drive	2	0	\$438,000	100%	\$438,000
53	Langley Rd	5	0	\$1,095,000	100%	\$1,095,000
45	Hidden Valley	5	0	\$1,095,000	100%	\$1,095,000
44	Turner Rd	5	0	\$1,095,000	100%	\$1,095,000
	Bailey Ridge	0	5	\$1,250,000	100%	1,250,000
	Brown Road	0	5	\$1,250,000	100%	\$1,250,000
	Eagles View	0	5	\$1,250,000	100%	\$1,250,000
	Ellen Lane	0	5	\$1,250,000	100%	\$1,250,000
	Eola Ridge	0	5	\$1,250,000	100%	\$1,250,000
	Fisher Road	0	5	\$1,250,000	100%	\$1,250,000
NP	Hilfiker	2	5	\$1,250,000	100%	\$2,240,500
	Sather	0	5	\$1,250,000	100%	\$1,250,000
	Secor	0	5	\$1,250,000	100%	\$1,250,000
	NP-WARD 1	5	0	\$2,050,000	100%	\$2,050,000
	NP-WARD 2	5	0	\$2,050,000	100%	\$2,050,000
	NP-WARD 3	5	0	\$2,050,000	100%	\$2,050,000
	NP-WARD 4	5	0	\$2,050,000	100%	\$2,050,000
	NP-WARD 5	5	0	\$2,050,000	100%	\$2,050,000
	NP-WARD 6	5	0	\$2,050,000	100%	\$2,050,000
	NP-WARD 7	5	0	\$2,050,000	100%	\$2,050,000
	NP-WARD 8	5	0	\$2,050,000	100%	\$2,050,000
	Future NP	17	0	\$7,156,000	100%	\$7,156,000

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## Growth Costs

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Project Number	Location	Acreage		Total Cost <sup>1</sup>	Growth %	Growth Cost
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	Robins Lane	5	5	\$2,050,000	100%	\$2,050,000
	<b>Subtotal</b>	<b>112</b>	<b>94</b>	<b>\$48,611,900</b>	<b>100%</b>	<b>\$45,889,400</b>
<b>COMMUNITY PARK (CP)</b>						
CP-1	Grice Hill	0	2	\$1,400,000	100%	\$1,400,000
CP-3	Fairview	0	13	\$3,500,000	100%	\$3,500,000
CP-5	Geer Park	0	13	\$3,700,000	100%	\$3,700,000
CP-6	Rees Hill Road	0	9	\$2,600,000	100%	\$2,600,000
CP-7	Blossom	33	0	\$7,300,000	100%	\$7,300,000
CP-9	Turner Rd	33	0	\$7,300,000	100%	\$7,300,000
CP-10	Cordon	18	0	\$4,056,000	100%	\$4,056,000
	Stephens Yoshikai	0	6	\$2,100,000	100%	\$2,100,000
	McKay	0	5	\$1,400,000	100%	\$1,400,000
	Future CP	33	0	\$7,300,000	100%	\$7,300,000
	D Street	0	6	\$1,500,000	100%	\$1,500,000
	Woodmansee	0	1	\$400,000	100%	\$400,000
	<b>Subtotal</b>	<b>117</b>	<b>55</b>	<b>\$42,556,000</b>	<b>100%</b>	<b>\$42,556,000</b>
<b>CITY/URBAN PARK (UP)</b>						
UP-2	Orchard Heights	48	24	\$15,700,000	100%	\$15,700,000
UP-3	Langley Properties	60	0	\$12,000,000	100%	\$12,000,000
UP-4	State & Cordon	33	20	\$11,400,000	100%	\$11,400,000
UP-5	Hazel Green	0	45	\$10,800,000	100%	\$10,800,000
	Battle Creek Park	0	30	\$8,332,490	100%	\$8,332,490
	Riverfront	0	22	\$5,100,000	100%	\$5,100,000
	Future UP	79	15	\$19,241,990	100%	\$19,241,990
	<b>Subtotal</b>	<b>220</b>	<b>156</b>	<b>\$81,141,990</b>	<b>100%</b>	<b>\$81,141,990</b>
<b>NATURAL AREA PARKS (NA)</b>						
NA-3	Eola Bend County Park	76	0	\$700,000	100%	\$700,000
NA-4	Macleay / Cordon	17	0	\$1,037,000	100%	\$1,037,000
	Claggett Creek Natural Area		22	\$1,891,600	100%	\$1,891,600
	Skyline Natural Area		35	\$2,114,560	100%	\$2,114,560
	Wallace Natural Area		58	\$3,368,960	100%	\$3,368,960
	Fabry Reed	6	6	\$1,100,000	100%	\$1,100,000
	<b>Subtotal</b>	<b>99</b>	<b>121</b>	<b>\$10,212,120</b>	<b>100%</b>	<b>\$10,212,120</b>

## Growth Costs

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<b>CONNECTOR TRAILS/LINEAR PARKS</b>						
3	Bush / Pringle Trail Connector	0.20	0.20	\$300,000	100%	\$300,000
4	Skyline / Croisan Trail	0.57	0.57	\$700,000	100%	\$700,000
17	BPA Corridor Trail - South	2.84	2.84	\$1,000,000	100%	\$1,000,000
18	BPA Corridor Trail - North	1.89	1.89	\$2,605,400	100%	\$2,605,400
25	Claggett Creek Greenway Trail	1.00	1.00	\$1,200,000	100%	\$1,200,000
31	Mill Creek Path (downtown)	1.30	1.30	\$1,500,800	100%	\$1,500,800
33	Riverfront	1.80	1.80	\$2,100,000	100%	\$2,100,000
44	Mill Creek Path (Southeast)	0.40	0.40	\$3,026,800	100%	\$3,026,800
	<b>Subtotal</b>	<b>10</b>	<b>10</b>	<b>\$12,433,000</b>	<b>100%</b>	<b>\$12,433,000</b>
<b>Total</b>		<b>598</b>	<b>437</b>	<b>\$194,105,010</b>		<b>\$191,382,510</b>