

DRAFT 2022 CAPER

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

As an entitlement community, Salem receives an annual allocation of federal funds based upon HUD approval of a five-year strategic plan laying out the use to support low- and moderate-income people. The purpose of this document, known as the *Consolidated Annual Performance and Evaluation Report* (CAPER), is to inform the community and HUD of the outcomes derived from the 2022 federal funding allocation. The CAPER requirements are available to read in the Federal Register (CFR) Code, 24 CFR Part 91.520, *Performance Reports*. This report covers the period from July 1, 2022, through June 30, 2023, which is the City of Salem's Fiscal Year (FY) 2023 and the Federal Program Year (FPY) 2022.

The Consolidated Plan is a 5-year comprehensive planning document that identifies a jurisdiction's overall needs for affordable and supportive housing, for homeless shelters and services, for community and economic development, and for building public and private partnerships. The Consolidated Plan also defines the City's strategy, priorities, and objectives for addressing identified needs. The Consolidated Plan is a requirement of the federal government for a participating jurisdiction to receive funding under the HOME Investment Partnerships Program (HOME) and Community Development Block Grant (CDBG) programs.

A One-Year Action Plan is required for each of the five years of the Consolidated Plan. The One-Year Action Plan for FPY 2022 (Annual Action Plan/ AAP) is year three of the City's 2020-2024 Consolidated Plan. The AAP contained a description of how Salem intended to utilize funds from the programs included in the Consolidated Plan to meet the identified needs. The AAP incorporated recommendations for the use of CDBG and the HOME resources. The goals of the CDBG and HOME programs are to provide decent housing, a suitable living environment, and economic opportunities for low- and moderate-income residents of Salem. HOME TBRA recipients served by St. Francis and Salem Interfaith were reported this program year.

Although there were no goals in the 2022 AAP related to the CDBG-CV accomplishments, during the July 27, 2022, CPD, "Best Practices for

Setting up and Completing the CAPER, grantees were instructed, that they were required to report on all CV accomplishments that occurred during the 2021 program year. This was to be reported in the CR-05 and/or CR 45. The City's accomplishments during the pandemic were commendable. The CDBG-CV resources were used to pay rental assistance to prevent homelessness, purchase and distribute food for unemployed households, outside summer activities for children which supported their mental and physical health. All CDBG CV projects are successfully completed and final information will be reported in the 2023 CAPER.

The PY 2022 Annual Action Plan, amendments and other pertinent documents may be accessed through the City's website at <https://www.cityofsalem.net/community/household/financial-assistance-grants/apply-for-federal-grants>.

In addition to the federal resources, during the year, Salem expended general funds, urban renewal, and other resources to support various housing and community development priorities identified in the Consolidated Plan.

After a 30-day public comment period (March 21, 2024-April 18, 2024) and a public hearing held on April 22, 2023.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CHDO Set Aside	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	24	1	4.17%	24	0	0.00%
CHDO Set Aside	Affordable Housing	HOME: \$	Other	Other	1	1	100.00%			

Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	100	0	0.00%	204	0	0.00%
Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	150	90	60.00%	12	0	0.00%
Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	0	0.00%			
Expand Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	100	0	0.00%			
Program Administration	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	1	1	100.00%			
Promote Economic Development	Non-Housing Community Development		Jobs created/retained	Jobs	10	10	100.00%			
Promote Economic Development	Non-Housing Community Development		Businesses assisted	Businesses Assisted	20	0	0.00%			

Support Efforts to End Homelessness	Homeless	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%			
Support Efforts to End Homelessness	Homeless	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	9086	302.87%	0	13	
Support Efforts to End Homelessness	Homeless	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		360	0	0.00%
Support Efforts to End Homelessness	Homeless	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	284	142.00%	48	0	0.00%
Support Efforts to End Homelessness	Homeless	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	563				
Support Efforts to End Homelessness	Homeless	CDBG: \$ / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		100	0	0.00%
Support Efforts to End Homelessness	Homeless	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	0	575				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

This CAPER reflects the third year of the Consolidated Plan. Several community identified goals are on target to be completed by the end of FPY 2025. CDBG funding was used to invest in critical public services for those experiencing homelessness and housing rehabilitation for special needs populations. Other investment areas included single-family and multi-family housing preservation and new construction to increase availability.

CDBG and HOME entitlement grant and program income resources were used to address the two highest priorities identified by the community - address homelessness and expand affordable housing. See the attached documents provide how the funds are being used.

The final projects of the CDBG-Covid were completed in 2023 and will be reported in the CAPER for 2023.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	704	906
Black or African American	1	85
Asian	3	19
American Indian or American Native	13	18
Native Hawaiian or Other Pacific Islander	0	73
Total	721	1,101
Hispanic	8	193
Not Hispanic	713	908

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

This table reflects the race and ethnicity of families directly impacted by CDBG and HOME funded programs.

Both CDBG and HOME require the City to gather race and ethnicity data for all individuals or households receiving a benefit. In some cases, individuals may report a race and then include the ethnicity as Hispanic and in some cases a race is not identified. If a race is not identified, then the individual or family will be counted in the white race category. The numbers reflected in the Hispanic section are not included in the overall total, as this would cause duplication of numbers. The not-Hispanic category includes the client counts for all other clients not reported as Hispanic.

As shown in the table above, there is a large Hispanic population in the City of Salem; this is also represented in the number of Low-and Moderate-Income clients served with the CDBG and HOME funds.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,121,725	3,194,270
HOME	public - federal	2,449,070	1,708,400

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Central Salem			
Keizer			citywide
Salem Citywide	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Services were made available to all eligible residents. Construction projects are located in various areas of the City. HOME TBRA recipients are housed citywide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

To accomplish its Consolidated Plan objectives, the City leveraged its federal funds and program income with City general funds and grants from other sources. With economic uncertainty, increased inflation and rising housing cost, the need in our community has increased for some households. CDBG and HOME resources required to fully address community needs far exceed the amount of funds available. As such, we encourage our partners to collaborate, partner and leverage resources wherever possible. Below are the types of resources HUD funds are generally leveraged with to attain City and HUD stated goals and outcomes:

- Low Income Housing Tax Credits (LIHTC) Oregon Housing Tax Credits, Housing Trust Fund and State General Fund, administered by Oregon Housing and Community Services, are primary sources to rehabilitate or construct affordable housing units. Applicants receive additional application points when seeking LIHTC if they have an allocation of City HOME funding. In this highly competitive affordable housing process, points for HOME funding in the project can be the difference between an application being funded or not.
- Private resources largely generated through corporate donations and foundations.
- Project Based Vouchers support long-term affordability and are awarded by the Salem Housing Authority.

The City provides approximately \$400,000 in general funds for individuals and families in need of essential services including food, shelter, health, etc. The CDBG public service allocation works in conjunction with the general fund allocation towards meeting the same goals.

The City monitors the federal government’s Grants.gov website for Notices of Funding Availability (NOFA) opportunities that may help meet the Consolidated Plan goals.

For all programs/projects (regardless of federal funding source), the City requires a 25% match. The City captures this information through documents provided at the time of application and CAPER reporting. Due to the COVID – 19 pandemic, match requirements for HOME projects were waived by HUD for funds expended by a jurisdiction located in a Presidentially declared disaster area between October 1, 2019, and September 30, 2022.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	12,610,535
2. Match contributed during current Federal fiscal year	400,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	13,010,535
4. Match liability for current Federal fiscal year	66,750
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	12,943,785

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
City of Salem General Fund	07/01/2021	400,000	0	0	0	0	0	400,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
28,616	297,402	291,791	10,656	5,611

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	276	0
Number of Special-Needs households to be provided affordable housing units	12	0
Total	288	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	276	0
Number of households supported through Rehab of Existing Units	12	0
Number of households supported through Acquisition of Existing Units	0	0
Total	288	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Service providers continued to experience many challenges in administering programs during this reporting period. Staffing shortages and turnover due to burnout were also challenges impacting many partner organizations.

Affordable housing development is a highly complicated and challenging process that on average take 4-7 years to go from conception to lease-up. Several of the City's housing development projects are

financed with private, federal, state, and local funding streams. The regulations for use of funds varies and required procedures are not aligned. HOME is a very complex program without other funding. Layering the sources require highly skilled development teams.

Despite the challenges, many organizations pivoted to continue providing services and move projects forward, as best possible.

Discuss how these outcomes will impact future annual action plans.

This CAPER includes several project goals that were not completed. Past years funds and current 2022 funds are working towards completion for the summer of 2023. If projects are unable to meet planned outcomes they will be cancelled, and the funds will be reallocated through the annual competitive grant process.

For 2022, Salem’s CDBG program struggled to meet the annual timely expenditure of funds test. It is unsure if the 2023 timely expenditure for CDBG resources. Projects are making progress and will continue to be monitored to ensure they can meet contractual and regulatory requirements will be met for completion.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	513	22
Low-income	211	9
Moderate-income	0	7
Total	724	38

Table 13 – Number of Households Served

Narrative Information

The numbers in the above table represent affordable housing projects/programs completed during the 2022 FY.

HOME funds: Salem Interfaith Hospitality Network provided 133 TBRA household vouchers to homeless families.

CDBG and CDBG-CV funds assisted in case management for homeless, subsistence payments to prevent homelessness and other referral services.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Several City funded projects are active members with the Continuum of Care. They have direct access to unsheltered individuals. Programs assessing the individual needs of unsheltered persons include:

<u>Organization</u>	<u>CDBG/HOME Program Name</u>
• Family Promise	HOME TBRA – Homeless Families
• Mano A Mano	Rental Assistance – Homeless Prevention
• ARCHES	TBRA, Warming Shelter, Youth Homeless Shelter
• NW Human Services	Homeless Youth Shelter, Rental Assistance
• Seed of Faith	Transitional Housing, Food Pantry and Homeless Services
• St. Francis Shelter	Transitional Housing for Homeless Families
• Westcare / VetCare	Transitional Housing with Wraparound Services for Veterans
• Salem Housing Authority	Expand Affordable Housing, HOME TBRA

The City participates in the Annual Point in Time (PIT) count street outreach efforts to assess needs of unsheltered individuals.

The Day Center for homeless persons, which received CDBG funding in FY 2018, is a drop-in center operated by Mid-Willamette Valley Community Action Agency ARCHES Program. Services include one stop case management, mail, phones, messages, computer access, meals, and limited storage space. Client needs are assessed by taking the VISPADT, an extensive assessment tool which helps match homeless persons with housing resources. This site is where the Coordinated Entry intake and interview process is held. This process is where individuals and families at risk of homelessness are assessed for and referred to housing services. The City of Salem purchased land and building in July of 2021, for the Salem Navigation Center, a low-barrier shelter. It features 75 beds, 24/7 accessibility and provides intensive case management.

The City’s strategy of reducing, preventing, and supporting the elimination of homelessness is to support community agencies providing services needed to help move people from homelessness into permanent housing. Through partnerships with local service agencies, housing developers, and job training programs, barriers for persons experiencing homelessness will be reduced, providing the stability, support, and means for those experiencing homelessness to move into permanent housing. This strategy is aligned with HUD’s goal of eliminating homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

Salem Interfaith Hospitality Network, Mid-Willamette Valley Community Action Agency and St. Francis Shelter provided Transitional Tenant Based Rental Assistance funded with HOME. Center for Hope and Safety provided essential services including emergency shelter for victims of domestic violence and human trafficking. Northwest Human Services provided services including emergency shelter to homeless youth during the Program Year.

Salem's largest homeless shelter for men, Union Gospel Mission, a 57,000 square foot shelter, provided room for nearly 300 shelter beds. The shelter includes a designated medical triage space, in which a CDBG-CV funded program, J D Health and Wellness, is operating. With supportive care and comfort, it is believed that breaking the cycle of homelessness is possible.

The United Way of the Mid-Willamette Valley has started construction on and is continuing efforts to build Cottage Clusters for low-income seniors who are at-risk of homelessness due to economic insecurity on land donated by the City. The goal is to create micro-communities of rental cottages at a price point that is less than \$450 per month.

Salem's navigation center works in partnership with the Mid-Willamette Valley Community Action Agency, providing intensive case management to help people stabilize and connect people to additional services. The center will be based on successful regional and national examples, drawing from local service providers and case managers.

Church at the Park offers safe, sanitary, and supportive managed camp and safe parking sites for guests to take the next step towards permanent housing and employment. CCS-Family site sheltering for 132 adults and children. Village of Hope- sheltering for 80 vulnerable adults. Young Adult Shelter- 38 young adults aged 18-24 years old. Safe parking- 6 locations, supporting up to 30 households transitioning in vehicles are throughout the City of Salem, established in collaboration with faith communities, businesses, non-profit organizations, government offices and private landowners. All sites offer 24/7 staffing and sanitation services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City supports several programs to assist low-income individuals and families to avoid homelessness, including providing rapid re-housing assistance to unsheltered persons, allocating funds to keep people

in their homes in times of financial crisis, food assistance and case management is available to help persons and families recover and avoid returning to being unsheltered.

The City continues to support the regional activities to address homelessness. An annual contribution is made to fund contracted services necessary to coordinate Continuum of Care efforts.

During the 2022 Program Year, Mid-Willamette Valley Community Action Agency and St. Francis Shelter continued to support housing vouchers from funding of the HOME TBRA Programs, which provide a preference to families with children experiencing homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CDBG funds assisted with rehabilitation of transitional housing for Seed of Faith, including code compliant measures required for temporary housing and public access to a food pantry, warming shelter, and other supportive services for houseless and low-income individuals.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Salem, known as the Salem Housing Authority or SHA, is a division of the City's Urban Development Department. SHA currently administers 3,051 Housing Choice Vouchers, 118 of which are project-based (with another 112 committed to projects that are in various stages of development), 192 Mainstream Vouchers, 34 Emergency Housing Vouchers and 137 Public Housing units (for a combined total of 3,414 households). Additionally, SHA owns and operates over 700 affordable housing units that have been developed using low-income housing tax credits, state funds, local funds, and federal resources such as the Project-Based Rental Assistance program through HUD Multifamily. SHA has an additional approximate 100 units currently in development, including two projects that will provide Permanent Supportive Housing units. SHA has a high utilization rate for all its housing stock. Utilization for tenant-based voucher funding has consistently remained over 90% over the past three years and is expected to be at 98% in 2023. Overall leasing rates for our properties between May 1, 2022, and April 30, 2023, was 94%.

The City awarded HOME funding to the Salem Housing Authority (SHA) for development of Sequoia Crossings and Yaquina Hall, CDBG funds are invested in Southfair Apartments and Yaquina Hall. These multifamily affordable housing projects will address the much-needed housing crisis in Salem.

SHA operates a Family Self Sufficiency Program that connects Section 8 or Public Housing tenants to outside resources to remove barriers that prevent families from being self-sufficient and that helps them achieve better living conditions. SHA staff assists tenants in setting individual goals such as: financial management, preparation for homeownership, completion of a GED, or vocational training to acquire job skills, often translating into higher income jobs and self-sufficiency. These goals are converted into a five-year contract that includes completion dates or deadlines to help keep tenants accountable. Staff meets with tenants on a quarterly basis, or more frequently if needed, to offer encouragement and moral support throughout the five-year period.

SHA has dedicated staff that assists senior clients residing in public housing who rely on resources to continue to live independently.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of the City of Salem (SHA) is proactive in incorporating resident input into the agency's policy-making process. An equitable and transparent policy-making process that includes the opinions of residents is achieved through the involvement of one tenant serving on the board with a goal of at least three to five tenants attending. There is no restriction of the maximum number of tenants allowed to participate. Tenants are always welcome to attend meetings without serving on the board.

SHA currently operates a Family Self-Sufficiency (FSS) program, which had 167 active participants from the Voucher and Public Housing programs during the 2022 calendar year. FSS program outreach occurs at initial lease-up and annual recertification. FSS Coordinators meet with clients to discuss and track program goals, establish actionable steps to pursue those goals, and explain the function and funding of the escrow account as earned income increases throughout the term of the client's program participation. Additionally, FSS Coordinators provide regular coaching, assess progress towards reaching program goals, and identify needs for additional resources. SHA regularly communicates with local community partners in order to leverage additional opportunities for FSS participants to assist them in achieving their goals.

Additionally, SHA administers Individual Development Accounts (IDAs) through a partnership with CASA of Oregon. The IDA program offers matched savings accounts that enable families with limited financial resources to save and build assets. Savings are invested in purchasing a home, fulfilling educational goals, developing a small business, or pursuing another approved asset. All IDA participants are provided financial education and support to build their financial capability and successfully reach their goals. This very successful program has distributed over \$30 million in total savings plus match to nearly 8000 savers over the life of the CASA IDA program.

Specific outreach efforts utilized to engage residents include membership on the Resident Advisory Board (RAB), social media platforms, email, surveys, and direct mail.

All tenants are given a 30-60 day period to comment on updated utility allowances, changes made to the security deposits, updates to maintenance charges, modifications to the Admission and Continued Occupancy Policy, as well as revisions to leases and addendums or other items that could directly affect them.

SHA had 18 participants in the IDA savings program in the 2022 calendar year, and the accumulated total for all SHA savers 2019-2022 is \$27,676.60.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the City of Salem is not designated as troubled under 24 CFR Part 902.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City provides System Development Charge (SDC) waivers for organizations constructing new affordable housing that utilize federal funds. This waiver reduces the cost of construction which provides incentives to construct affordable housing for families that earn 60% or less of the local area median income. Organizations utilizing HOME and/or CDBG funds are required to maintain the property as affordable for a prescribed number of years. To ensure the maintenance of affordable housing, the City monitors subrecipients on a regular basis.

Other actions taken:

- Federal Programs staff continue to participate in various land use application review processes.
- Continued to educate nonprofit and for-profit affordable housing developers and public service agencies regarding new or changing program requirements.
- Through the Our Salem process updated its zoning and development code, establishing new rules around pedestrian access, and other issues. The Oregon Legislature passed, and Governor Brown signed into law SB1533 ending Oregon's 17-year ban on inclusionary zoning. Counties in Oregon now have more options to require developers to include affordable housing units in new construction of multifamily units.
- The Council approved the creation of single-property or single tax lot TIF Districts in areas of the city currently not included in an existing urban renewal area. Taxes on new development ("tax increment") will be rebated to the property owner in exchange for affordable units within the development. The actual rebate amount and number of affordable units in the development will be subject to an agreement between the Salem Urban Renewal Agency ("Agency") and the property owner and based on a menu of options.
- Continued to provide property tax exemptions for low-income housing held by charitable, nonprofit organizations. The tax exemption is intended to benefit low-income residents and support the availability of low-income housing units in the City.
- The City Council in January 2022 directed staff to amend the Salem Revised Code (SRC) to include housing status as a protected class. The proposed change would prohibit employers, landlords and businesses from denying service or discriminating against people solely because they don't have housing. It gives the Human Rights Commission the ability to educate business owners and collect reports of discrimination but doesn't carry fines or other enforcement. The Council held public readings and voted on the proposed measure Fall 2022.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions taken during the 2022 PY include:

- Resources were allocated to partners with mission focused on serving persons living with disabilities.
- Assisted with low barrier housing development.
- Established the low barrier navigation center.
- Established and increased micro-shelter housing.
- Established a Salem Police Department mental health team.
- Maintained its support of nonprofit agencies, the local housing authorities, homeless providers, and special needs groups in their goal to meet the underserved needs of the community. The City will continue to provide technical assistance to providers in pursuit of Federal, State, and other funding sources.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

According to the Code of Federal Regulations (CFR) 24 part 35, any housing rehabilitation project involving housing constructed before 1978, and receiving \$5,000 or more in Federal funds, shall be tested for lead-based paint. All projects meeting those parameters with identified lead-based paint hazards are to be mitigated or abated. City policy is to abate all reported lead-based paint with levels exceeding the acceptable limits.

The City conduct inspections of HOME and CDBG funded projects for LBP hazards and educate partners on LBP requirements. Properties constructed prior to 1978 are subject to LBP assessment, evaluation, and mitigation per the federal regulations.

HOME TBRA program requires a visual assessment for LBP hazards as part of the Housing Quality Standards (HQS) inspection if the unit was built prior to 1978 and the household includes a child under six years of age. If the visual assessment reveals LBP, the owner must remediate/mitigate before the family can move into the unit. All adults receiving TBRA are given the brochure "Protect Your Family from Lead in Your Home." Subrecipients must report LBP findings to the Marion County Health Department.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has committed to provide 15% of its total allocation of CDBG to organizations that serve individuals and families living below the poverty line. Some of these services include funding to organizations such as Marion Polk Food Share Meals on Wheels and Marion Polk Food Share Youth job development farm program. These programs help alleviate obstacles many families face due to living below the poverty line while providing food services that often go unmet due to lack of finances.

Section 3 is encouraged for all applicable projects/programs. The Section 3 program requires that recipients of certain HUD financial assistance, to the greatest extent possible, provide training,

employment, contracting and other economic opportunities to low- and very low-income persons, especially recipients of government assistance for housing, and to businesses that provide economic opportunities to low- and very low-income persons. The Opportunity Portal and Business Registry are tools to connect potential employees with employers.

Poverty reduction strategies, in the area, encompass a variety of processes providing support for the needs of individuals and households as they progress toward economic independence and self-sufficiency. CHDOs have worked meticulously with City housing service agencies to provide decent, safe, and sanitary housing that is affordable to low- and moderate-income persons. All housing support programs and activities, in the area, provide stability in the lives of individuals and families. More and more organizations are including wrap-around services to the clients living in their rental units.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City recognize that collaboration and coordination with our community partners is the best method to address regional homelessness.

The Continuum of Care (CoC) is one collaborative to develop stronger institutional structure. The City is a member of the steering committee and participate in various CoC workgroups.

The Federal Programs staff continued online learning to ensure compliance with HOME, HOME-ARP, CDBG-CV, and entitlement CDBG.

The City of Salem Federal Programs staff continued to provide technical assistance and support to the newly formed Marion County Urban County entitlement program along with supporting the Northwest Association of Community Development Managers.

Partner agencies receive technical assistance and support from City staff.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination between public and private housing and social services agencies is an extremely important activity. The City attend the Continuum of Care (CoC) collaborative meetings, which is comprised of various housing and social service agencies.

Two community collaborative groups include the Emergency Housing Network administered by the Salem Housing Authority and the Salem Keizer Collaboration led by the Salvation Army. Federal Programs staff attend the meetings to share information and learn from service providers to learn the needs of the low to moderate income residents and how the identified needs may be supported with HOME or CDGB resources.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Impediments to Fair Housing Choice are defined as any actions, omissions, or decisions taken because of protected class status that have an effect of restricting housing choice or the availability of housing choice. The federally protected classes are race, color, religion, sex, disability, familial status, or national origin. The State of Oregon adds the following classes as protected classes within the State of Oregon: marital status, source of income, sexual orientation including gender identity, honorably discharged veterans/military status, and domestic violence. At a local level, age is added. The analysis reviews the laws, regulations, administrative procedures, and practices of the entitlement community. It assesses how laws affect the location, availability, and accessibility of housing while considering conditions, both public and private, affecting fair housing choice for all protected classes within the jurisdiction.

Efforts for PY 2022 provided by the Fair Housing Council of Oregon performed under contract with the City:

Education & Outreach

The Fair Housing Council of Oregon (FHCO) performed 40 education and outreach activities in order to address the impediments to fair housing in the City of Salem. More than 1082 people received fair housing information focused on their connection to housing issues. Audiences included school district staff and educators, tenants, realtors, social service advocates, shelter and transitional housing providers, City of Salem Housing Authority managers and staff, immigrants and refugees, and elected officials.

FHCO's consistent presence and ability to deliver a strong message about the presence of discrimination in housing has allowed us to develop strong relationships with Salem stakeholders. One of the outcomes of this has been the ability to have more nuanced conversations about bias and disparate impact and find new audiences eager to understand better the history of housing discrimination in Oregon.

FHCO was able to continue to run public service announcements on Radio Poder, reaching a Spanish language audience in the Salem area.

During FY2022, 94 complaints were screened, and 41 cases were processed from clients with bona fide allegations of housing discrimination. Technical assistance was provided on 5 resolutions for Reasonable Accommodations/Modifications requests. There were 19 total that were referred to Legal Aid Services of Oregon.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Limited desk review is conducted for each activity seeking reimbursement for eligible expenses. This is completed at the time draw requests are received: Draw requests and invoices are reviewed, beneficiaries are counted, and it is verified that the draw is consistent with the City's written agreement. Every claim for reimbursement must include complete documentation to support the request or funds will not be disbursed until the information is received. Documentation typically includes Client Eligibility Forms, timesheets, tenant based rental assistance set up forms, and/or invoices.

The City staff also communicate with subrecipients on a quarterly basis. Major housing development projects are in constant communication with assigned program managers and on-site walk throughs are done as needed during the construction phases.

On-site monitoring, invoice reviews, quarterly reporting and reviews are conducted during the reporting period in HOME, HOME-ARP, CDBG and CDBG-CV. When programs or projects are out of compliance, staff works diligently with subrecipients to correct issues. An important part of this effort includes coaching through the compliance process.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The notice of a 30-day public comment period providing citizens the opportunity to review and submit feedback on the CAPER and other plans was posted in the Statesman Journal. The City of Salem City Council held a public hearing on Monday, April 22, 2024 to receive testimony. No comments or testimony was received.

Interested persons may view the meeting in real-time online at CC: Media You Tube Channel.

The drafted CAPER is available on the City's website.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

To ensure compliance from the start of a project or program, City staff used the application process to start the monitoring process. Each application must go through an extensive review process that is conducted to ensure that each applicant meets a national objective and that the organizational goals are aligned with the goals identified in the City's Consolidated Plan.

At that time, contracts are written that identify governing regulations, scope of work, budgets and any other federal requirements and local requirements of the grant. Once fully executed contracts are in place, the assigned Program Managers are responsible for monitoring the agencies through the life of the loan agreements. The agencies are monitored for compliance with the program regulations as well as the content found in the City contracts.

Housing that is constructed or rehabilitated with HOME funds must meet all applicable local codes, rehabilitation standards, and ordinances at the time of project completion. Inspections of HOME assisted rental housing is conducted to ensure that housing quality standards are maintained. Tenant income limits and rent limits for HOME projects are verified at the time of project completion. Income and rent limits are reviewed annually.

All properties are inspected under the UPCS protocols. Tenant based rental assistance voucher units are inspected using the Housing Quality Standards (HQS) while transitioning to the new UPCS-V Inspection Standards. City staff trained and were certified with the new INSPIRE standards, however HUD has postponed the use until October 1, 2024.

Nonprofit owners/managers of a rental property or properties assisted with HOME funds are required to document that the HOME-assisted property is in compliance with all applicable HOME requirements, including conducting a physical inspection of each unit at least annually.

Several HOME property monitorings were conducted during the 2022-2023 Program Year.

HOME funded projects owned by Catholic Community Services Foundation and their affiliate Salem Self-Help, multiple projects. Common concerns included tenant removal of smoke detectors or batteries, tenant housekeeping, management changes, and recertifications.

Monitoring of ongoing construction projects were conducted.

The City requires that all findings be resolved, and that documentation be provided indicating that the finding(s) has/have been resolved. For physical inspection findings, the City reserve the right to randomly re-inspect upon completion of resolutions. If during re-inspection it is determined that items have not been sufficiently resolved or not resolved, a third inspection is conducted at a cost to the owner. Responses to the initial monitoring letters sent out are required.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Flyers are available at various locations, news articles are published in local newspapers, and information is available on the City's website, which details all available programs and the parameters under which citizens may gain access to services. All written information includes the following language to ensure that all citizens have access:

"It is the City of Salem's policy to assure that no person shall be discriminated against on the grounds of race, religion, color, sex, marital status, familial status, national origin, age, mental or physical disability, sexual orientation, gender identity, and source of income", as provided by Salem Revised Code Chapter 97. The City of Salem also fully complies with Title VI of the Civil Rights Act of 1964, and related statutes and regulations, in all programs and activities".

All HOME projects with five or more units are required to submit an Affirmative Fair Housing Marketing Plan (AFHMP) that includes the affirmative marketing actions undertaken. Review of the AFHMP occurs with owners during the HOME monitoring to ensure information continues to be current.

All programs funded through Federal Programs are required to post a statement documenting affirmative marketing on materials provided to clients for the program. Many of the organizations post this statement in applications, on websites, and in brochures for their programs.

The City does not anticipate changing the affirmative marketing actions.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City received HOME and CDBG program income (PI). As projects request reimbursement, the City draws first from PI and then EN based on the amount of PI available.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City continues to help foster and maintain affordable housing by providing HOME funds to CHDOs and other nonprofit housing organizations with an affordable housing mission. These partnerships have helped to remove many housing barriers including limited availability and coordinated housing. Additionally, the combination of HOME and CDBG funds over the past year have provided programs including but not limited to subsistence payments, tenant based rental assistance, security deposits, job training programs, and case management activities. These programs assist in addressing barriers such as fees and charges, limitations, coordinated housing, job creation, and job training. The City provides System Development Charge waivers for organizations constructing new affordable housing using federal funds allocated through the Federal Programs Division. This waiver reduces the cost of construction which provides incentives to construct affordable housing for families that earn 60% or less of the local area median income. Organizations utilizing HOME funds are required to maintain the property as affordable for a prescribed number of years as outlined in the HOME and CDBG requirements. To ensure the maintenance of affordable housing, the City follows all compliance monitoring requirements on a regulated schedule.

At the time when property is acquired or rehabilitated, steps are taken to prevent as much tenant disruption as possible. Required notices are sent to tenants as part of the application process and at time of award. Verification that these steps have been taken is a condition of funding to the organization for the project.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	6	0	0	0	0
Total Labor Hours	280				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The City has conducted technical assistance during the pre-bid meetings to ensure contractor understands benchmark requirements and what must be submitted.

No projects have been completed, therefore no numbers of efforts are reported at this time.

Attachment

Table-2022 open files

Subrecipients	Funding source	Activity	Progress made
Salem Housing Authority	2018 HOME	South Fair adaptive reuse of office space for affordable housing	Rehabilitation complete, open
Salem Housing Authority	2021 HOME 2022 HOME-ARP	Development of new construction, permanent supportive housing named Sequoia Crossings. Sixty units located off Salem Parkway.	Ongoing activity. Construction 100% complete. Anticipated housing persons on CES waitlist spring of 2024.
Dev NW	HOME CHDO Set-Aside	Adaptive reuse of former Evergreen Church into affordable housing units	Rehabilitation started, anticipated opening summer 2024
Mid-Willamette Valley Community Action Agency	2019 HOME 2022 HOME	TBRA rent assistance and security deposits	On-going, anticipated completion Fall 2024
St. Francis Shelter	2022 HOME	TBRA rent assistance and security deposits	On-going, anticipated completion Fall 2024
Dev NW	HOME CHDO	Development of 24 new construction affordable single family housing subdivision located on MacLeay Road.	Ongoing activity. Financing in place and property acquired. Contractor approved; excavation started. Anticipated completion 2025.
CDP Oregon LLC	2022 HOME	Development of new construction, 184-unit affordable multi-generational housing	On-going, anticipated completion fall 2024
HOPE Plaza	2022 HOME-ARP	New construction of 24 affordable units, domestic violence focused	Anticipated completion summer 2024

Subrecipients	Funding source	Activity	Progress made
Polk CDC	2019 CDBG	Rehabilitation of single-family homes	Ongoing-9 homes assisted, anticipated completion summer 2024
Salem Housing Authority	2016 CDBG	Yaquina-Rehabilitation of building, new unit conversion	Rehabilitation complete, open and persons on waitlist are being vetted

Salem Housing Authority	2017 CDBG	Yaquina Hall adaptive reuse of office space for affordable housing	Rehabilitation complete, open and persons on waitlist are being vetted
HOPE Plaza	2021 CDBG	New construction of 24 affordable units, domestic violence focused	Anticipated opening summer 2024
Seed of Faith	2021 CDBG	Transitional housing rehabilitation	On-going, anticipated completion Fall 2024
IS Living	2020 CDBG	Rehabilitation of two six plex apartment buildings	On-going, anticipated completion Fall 2024
City of Salem	2022 CDBG	Land acquisition	On-going site research

PR-26 CDBG

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,363,446.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	195,221.31
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,558,667.31

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,289,113.34
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,289,113.34
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	376,916.15
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,666,029.49
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(1,107,362.18)

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,283,136.35
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,283,136.35
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	56.05%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	313,547.42
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	313,547.42
32 ENTITLEMENT GRANT	1,363,446.00
33 PRIOR YEAR PROGRAM INCOME	184,125.53
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,547,571.53
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	20.28%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	376,916.15
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	376,916.15
42 ENTITLEMENT GRANT	1,363,446.00
43 CURRENT YEAR PROGRAM INCOME	195,221.31
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,558,667.31
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	24.18%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	3331	Yaquina Hall Rehabilitation	14B	LWH	\$963,310.16
				14B	Matrix Code	\$963,310.16
2020	1	3330	Facility Upgrade of Fisher and Sizemore Apartments	14G	LWH	\$37,666.83
				14G	Matrix Code	\$37,666.83
Total						\$1,000,976.99

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	9	3350	6754738	YMCA Facility Improvements	03F	LWC	\$90,568.00
2021	9	3350	6761433	YMCA Facility Improvements	03F	LWC	\$230,432.00
					03F	Matrix Code	\$300,000.00
2019	7	3346	6735779	Bridgeway Recovery Services - Backup Generator	03P	LWC	\$54,196.00
					03P	Matrix Code	\$54,196.00
2020	14	3312	6663696	2020 MWVCAA Warming Center Network	03T	LWC	\$48,684.00
2020	14	3312	6736518	2020 MWVCAA Warming Center Network	03T	LWC	\$15,563.42
					03T	Matrix Code	\$64,267.42
2021	3	3333	6684391	Seed of Faith - Transitional Housing Rehab (2021)	03Z	LWC	\$26,692.73
2021	3	3333	6700852	Seed of Faith - Transitional Housing Rehab (2021)	03Z	LWC	\$75,152.02
2021	3	3333	6719268	Seed of Faith - Transitional Housing Rehab (2021)	03Z	LWC	\$71,072.30
2021	3	3333	6735779	Seed of Faith - Transitional Housing Rehab (2021)	03Z	LWC	\$98,535.60
2021	3	3333	6778237	Seed of Faith - Transitional Housing Rehab (2021)	03Z	LWC	\$48,314.07
					03Z	Matrix Code	\$319,766.72
2021	11	3342	6663696	Marion Polk Food Share Meals on Wheels	05A	LWC	\$23,451.00
2022	18	3367	6719268	Marion Polk Food Share Meals on Wheels 2022	05A	LWC	\$84,468.00
2022	18	3367	6754738	Marion Polk Food Share Meals on Wheels 2022	05A	LWC	\$80,532.00
					05A	Matrix Code	\$188,451.00
2020	7	3311	6663696	MWVCAA Homeless Youth Navigator Case Management	05D	LWC	\$9,264.00
2020	7	3311	6736518	MWVCAA Homeless Youth Navigator Case Management	05D	LWC	\$725.09
2020	7	3311	6761433	MWVCAA Homeless Youth Navigator Case Management	05D	LWC	\$22,612.91
2022	3	3364	6719268	Marion Polk Food Share Youth Job Development (2022)	05D	LWC	\$5,000.00
2022	3	3364	6754738	Marion Polk Food Share Youth Job Development (2022)	05D	LWC	\$10,000.00
					05D	Matrix Code	\$47,602.00
2021	10	3343	6663696	CHS-Case Management/Crisis Hotline	05G	LWC	\$13,227.00
					05G	Matrix Code	\$13,227.00
2021	18	3369	6761433	HOPE-Plaza-Multifamily Affordable Housing Development HOME-ARP and CDBG	12	LWH	\$295,626.21
					12	Matrix Code	\$295,626.21
Total							\$1,283,136.35

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	14	3312	6663696	Yes	2020 MWVCAA Warming Center Network	B20MC410004	EN	03T	LWC	\$31,594.83
2020	14	3312	6663696	Yes	2020 MWVCAA Warming Center Network	B21MC410004	PI	03T	LWC	\$17,089.17
2020	14	3312	6736518	Yes	2020 MWVCAA Warming Center Network	B20MC410004	EN	03T	LWC	\$15,563.42
								03T	Matrix Code	\$64,267.42
2021	11	3342	6663696	No	Marion Polk Food Share Meals on Wheels	B21MC410004	EN	05A	LWC	\$23,451.00
2022	18	3367	6719268	No	Marion Polk Food Share Meals on Wheels 2022	B21MC410004	EN	05A	LWC	\$84,468.00
2022	18	3367	6719268	No	Marion Polk Food Share Meals on Wheels 2022	B21MC410004	PI	05A	LWC	\$9,361.68
2022	18	3367	6719268	No	Marion Polk Food Share Meals on Wheels 2022	B22MC410004	PI	05A	LWC	\$5,638.32
2022	18	3367	6754738	No	Marion Polk Food Share Meals on Wheels 2022	B21MC410004	EN	05A	LWC	\$80,532.00
								05A	Matrix Code	\$188,451.00
2020	7	3311	6663696	Yes	MWVCAA Homeless Youth Navigator Case Management	B20MC410004	EN	05D	LWC	\$9,264.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	7	3311	6736518	Yes	MWVCAA Homeless Youth Navigator Case Management	B20MC410004	EN	05D	LMC	\$725.09
2020	7	3311	6761433	Yes	MWVCAA Homeless Youth Navigator Case Management	B20MC410004	EN	05D	LMC	\$22,612.91
2022	3	3364	6719268	No	Marion Polk Food Share Youth Job Development (2022)	B22MC410004	EN	05D	LMC	\$5,000.00
2022	3	3364	6754738	No	Marion Polk Food Share Youth Job Development (2022)	B22MC410004	EN	05D	LMC	\$2,985.24
2022	3	3364	6754738	No	Marion Polk Food Share Youth Job Development (2022)	B22MC410004	PI	05D	LMC	\$7,014.76
									05D Matrix Code	\$47,602.00
2021	10	3343	6663696	No	CHS-Case Management/Crisis Hotline	B21MC410004	EN	05G	LMC	\$13,227.00
									05G Matrix Code	\$13,227.00
									No Activity to prevent, prepare for, and respond to Coronavirus	\$216,678.00
									Yes Activity to prevent, prepare for, and respond to Coronavirus	\$96,869.42
Total										\$313,547.42

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	2	3324	6664112	2020 Fair Housing Council	21A		\$4,583.00	
2021	6	3332	6647513	CDBG General Program Administration (2021)	21A		\$3,273.78	
2021	6	3332	6663696	CDBG General Program Administration (2021)	21A		\$13,953.00	
2021	6	3332	6684382	CDBG General Program Administration (2021)	21A		\$43,041.97	
2021	6	3332	6700852	CDBG General Program Administration (2021)	21A		\$21,913.37	
2021	6	3344	6664112	2021 Fair Housing Council Services	21A		\$8,487.00	
2021	6	3344	6735779	2021 Fair Housing Council Services	21A		\$8,470.00	
2021	6	3344	6778237	2021 Fair Housing Council Services	21A		\$3,643.00	
2022	17	3363	6724912	CDBG Admin 2022	21A		\$50,818.69	
2022	17	3363	6735779	CDBG Admin 2022	21A		\$17,797.84	
2022	17	3363	6778237	CDBG Admin 2022	21A		\$200,934.50	
						21A Matrix Code	\$376,916.15	
Total								\$376,916.15

PR-26 CDBG-CV



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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	1,636,191.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,636,191.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,348,952.20
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	287,238.80
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,636,191.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,123,046.54
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,123,046.54
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,348,952.20
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	83.25%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,348,952.20
17 CDBG-CV GRANT	1,636,191.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	82.44%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	287,238.80
20 CDBG-CV GRANT	1,636,191.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	17.56%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2019	2	3302	6434087	CDBG-CV: Seed of Faith - Rental Assistance	05Q	LMC	\$41,152.00	
			6445530	CDBG-CV: Seed of Faith - Rental Assistance	05Q	LMC	\$43,922.00	
			6485253	CDBG-CV: Seed of Faith - Rental Assistance	05Q	LMC	\$14,926.00	
		3303	6428143	CDBG-CV: Island Boy Camp - Rental Assistance	05Q	LMC	\$28,285.00	
			6445530	CDBG-CV: Island Boy Camp - Rental Assistance	05Q	LMC	\$21,712.00	
			6566545	CDBG-CV: Island Boy Camp - Rental Assistance	05Q	LMC	\$88,276.00	
			6580271	CDBG-CV: Island Boy Camp - Rental Assistance	05Q	LMC	\$19,367.00	
			6585027	CDBG-CV: Island Boy Camp - Rental Assistance	05Q	LMC	\$12,492.00	
			6608606	CDBG-CV: Island Boy Camp - Rental Assistance	05Q	LMC	\$8,281.00	
			6619824	CDBG-CV: Island Boy Camp - Rental Assistance	05Q	LMC	\$7,584.00	
		3305	6434087	CDBG-CV: Marion Polk Food Share COVID Meals on Wheels	05A	LMC	\$7,650.00	
			6445530	CDBG-CV: Marion Polk Food Share COVID Meals on Wheels	05A	LMC	\$29,172.00	
			6463817	CDBG-CV: Marion Polk Food Share COVID Meals on Wheels	05A	LMC	\$36,512.00	
		3336	6474621	CDBG-CV: Marion Polk Food Share COVID Meals on Wheels	05A	LMC	\$13,439.00	
			6597622	CDBG-CV: Island Boy Camp - Youth Sports Program	05D	LMC	\$7,102.00	
		3341	6634492	CDBG-CV: Island Boy Camp - Youth Sports Program	05D	LMC	\$10,721.00	
			6663696	CDBG-CV: Island Boy Camp - Youth Sports Program	05D	LMC	\$4,957.00	
			6619824	CV-3 J D Health and Wellness - CV3	03T	LMC	\$26,900.00	
			6634492	CV-3 J D Health and Wellness - CV3	03T	LMC	\$704.00	
			6647513	CV-3 J D Health and Wellness - CV3	03T	LMC	\$5,944.00	
			6663696	CV-3 J D Health and Wellness - CV3	03T	LMC	\$209.00	
			6684392	CV-3 J D Health and Wellness - CV3	03T	LMC	\$13,210.75	
		3345	6736518	CV-3 J D Health and Wellness - CV3	03T	LMC	\$5,032.25	
			6663696	CDBG-CV: Salvation Army - Rental Assistance	05Q	LMC	\$10,432.00	
			6684392	CDBG-CV: Salvation Army - Rental Assistance	05Q	LMC	\$49,919.00	
			6700852	CDBG-CV: Salvation Army - Rental Assistance	05Q	LMC	\$18,526.25	
			6736518	CDBG-CV: Salvation Army - Rental Assistance	05Q	LMC	\$29,803.63	
			6754738	CDBG-CV: Salvation Army - Rental Assistance	05Q	LMC	\$3,551.75	
		3371	6778237	CDBG-CV: Salvation Army - Rental Assistance	05Q	LMC	\$85,241.20	
			6778237	Second CDBG-CV: Marion Polk Food Share COVID Meals on Wheels	05A	LMC	\$142,274.49	
			6782632	Second CDBG-CV: Marion Polk Food Share COVID Meals on Wheels	05A	LMC	\$132,538.94	
			6800053	Second CDBG-CV: Marion Polk Food Share COVID Meals on Wheels	05A	LMC	\$4,445.91	
			6833879	Second CDBG-CV: Marion Polk Food Share COVID Meals on Wheels	05A	LMC	\$40,000.00	
		5	3334	6608606	CV-3 MWVCAA/CCR&R CDBG COVID- Child Care Provider Business Development Proposal	05L	LMC	\$14,000.00
				6634492	CV-3 MWVCAA/CCR&R CDBG COVID- Child Care Provider Business Development Proposal	05L	LMC	\$187.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	3334	6663696	CV-3 MWVCAA/CCR&R CDBG COVID- Child Care Provider Business Development Proposal	05L	LMC	\$2.00
			6735779	CV-3 MWVCAA/CCR&R CDBG COVID- Child Care Provider Business Development Proposal	05L	LMC	\$8,470.37
	6	3329	6566545	YMCA Emergency Day Care - CV	05D	LMC	\$136,104.00
Total							\$1,123,046.54

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	3302	6434087	CDBG-CV: Seed of Faith - Rental Assistance	05Q	LMC	\$41,152.00
			6445530	CDBG-CV: Seed of Faith - Rental Assistance	05Q	LMC	\$43,922.00
			6485253	CDBG-CV: Seed of Faith - Rental Assistance	05Q	LMC	\$14,926.00
		3303	6428143	CDBG-CV: Island Boy Camp - Rental Assistance	05Q	LMC	\$28,285.00
			6445530	CDBG-CV: Island Boy Camp - Rental Assistance	05Q	LMC	\$21,712.00
			6566545	CDBG-CV: Island Boy Camp - Rental Assistance	05Q	LMC	\$88,276.00
			6580271	CDBG-CV: Island Boy Camp - Rental Assistance	05Q	LMC	\$19,367.00
			6585027	CDBG-CV: Island Boy Camp - Rental Assistance	05Q	LMC	\$12,492.00
			6608606	CDBG-CV: Island Boy Camp - Rental Assistance	05Q	LMC	\$8,281.00
			6619824	CDBG-CV: Island Boy Camp - Rental Assistance	05Q	LMC	\$7,584.00
		3304	6485253	CDBG-CV: Mano A Mano - Rental Assistance	05S	URG	\$4,186.00
			6499639	CDBG-CV: Mano A Mano - Rental Assistance	05S	URG	\$16,358.00
			6540368	CDBG-CV: Mano A Mano - Rental Assistance	05S	URG	\$54,456.00
		3305	6434087	CDBG-CV: Marion Polk Food Share COVID Meals on Wheels	05A	LMC	\$7,650.00
			6445530	CDBG-CV: Marion Polk Food Share COVID Meals on Wheels	05A	LMC	\$29,172.00
			6463817	CDBG-CV: Marion Polk Food Share COVID Meals on Wheels	05A	LMC	\$36,512.00
			6474621	CDBG-CV: Marion Polk Food Share COVID Meals on Wheels	05A	LMC	\$13,439.00
		3326	6619824	CV-3 SFS Rental Repayment Assistance	05S	URG	\$2,865.00
			6634492	CV-3 SFS Rental Repayment Assistance	05S	URG	\$7,486.00
			6647513	CV-3 SFS Rental Repayment Assistance	05S	URG	\$10,944.00
			6663696	CV-3 SFS Rental Repayment Assistance	05S	URG	\$5,479.00
			6684392	CV-3 SFS Rental Repayment Assistance	05S	URG	\$9,030.00
			6700852	CV-3 SFS Rental Repayment Assistance	05S	URG	\$4,638.89
			6719268	CV-3 SFS Rental Repayment Assistance	05S	URG	\$3,135.20
			6735779	CV-3 SFS Rental Repayment Assistance	05S	URG	\$7,327.57
		3327	6580271	CV-3 NWHS Emergency Financial Assistance Due to COVID	05S	URG	\$745.00
			6585027	CV-3 NWHS Emergency Financial Assistance Due to COVID	05S	URG	\$3,260.00
			6597622	CV-3 NWHS Emergency Financial Assistance Due to COVID	05S	URG	\$582.00
			6608606	CV-3 NWHS Emergency Financial Assistance Due to COVID	05S	URG	\$9,919.00
			6619824	CV-3 NWHS Emergency Financial Assistance Due to COVID	05S	URG	\$22,027.00
			6634492	CV-3 NWHS Emergency Financial Assistance Due to COVID	05S	URG	\$2,250.00
			6663696	CV-3 NWHS Emergency Financial Assistance Due to COVID	05S	URG	\$7,148.00
			6684392	CV-3 NWHS Emergency Financial Assistance Due to COVID	05S	URG	\$6,092.17
			6700852	CV-3 NWHS Emergency Financial Assistance Due to COVID	05S	URG	\$12,155.00
			6719268	CV-3 NWHS Emergency Financial Assistance Due to COVID	05S	URG	\$31,478.29
			6735779	CV-3 NWHS Emergency Financial Assistance Due to COVID	05S	URG	\$2,425.00
			6754738	CV-3 NWHS Emergency Financial Assistance Due to COVID	05S	URG	\$1,918.54
		3336	6597622	CDBG-CV: Island Boy Camp - Youth Sports Program	05D	LMC	\$7,102.00
			6634492	CDBG-CV: Island Boy Camp - Youth Sports Program	05D	LMC	\$10,721.00
			6663696	CDBG-CV: Island Boy Camp - Youth Sports Program	05D	LMC	\$4,957.00
		3341	6619824	CV-3 J D Health and Wellness - CV3	03T	LMC	\$26,900.00
			6634492	CV-3 J D Health and Wellness - CV3	03T	LMC	\$704.00
			6647513	CV-3 J D Health and Wellness - CV3	03T	LMC	\$5,944.00
			6663696	CV-3 J D Health and Wellness - CV3	03T	LMC	\$209.00
			6684392	CV-3 J D Health and Wellness - CV3	03T	LMC	\$13,210.75
			6736518	CV-3 J D Health and Wellness - CV3	03T	LMC	\$5,032.25
		3345	6663696	CDBG-CV: Salvation Army - Rental Assistance	05Q	LMC	\$10,432.00
			6684392	CDBG-CV: Salvation Army - Rental Assistance	05Q	LMC	\$49,919.00
			6700852	CDBG-CV: Salvation Army - Rental Assistance	05Q	LMC	\$18,526.25



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	3345	6736518	CDBG-CV: Salvation Army - Rental Assistance	05Q	LMC	\$29,803.63
			6754738	CDBG-CV: Salvation Army - Rental Assistance	05Q	LMC	\$3,551.75
			6778237	CDBG-CV: Salvation Army - Rental Assistance	05Q	LMC	\$85,241.20
		3371	6778237	Second CDBG-CV: Marion Polk Food Share COVID Meals on Wheels	05A	LMC	\$142,274.49
			6782632	Second CDBG-CV: Marion Polk Food Share COVID Meals on Wheels	05A	LMC	\$132,538.94
			6800053	Second CDBG-CV: Marion Polk Food Share COVID Meals on Wheels	05A	LMC	\$4,445.91
			6833879	Second CDBG-CV: Marion Polk Food Share COVID Meals on Wheels	05A	LMC	\$40,000.00
	5	3334	6608606	CV-3 MWVCAA/CCR&R CDBG COVID- Child Care Provider Business Development Proposal	05L	LMC	\$14,000.00
			6634492	CV-3 MWVCAA/CCR&R CDBG COVID- Child Care Provider Business Development Proposal	05L	LMC	\$187.00
			6663696	CV-3 MWVCAA/CCR&R CDBG COVID- Child Care Provider Business Development Proposal	05L	LMC	\$2.00
			6735779	CV-3 MWVCAA/CCR&R CDBG COVID- Child Care Provider Business Development Proposal	05L	LMC	\$8,470.37
	6	3329	6566545	YMCA Emergency Day Care - CV	05D	LMC	\$136,104.00
Total							\$1,348,952.20

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	3301	6434087	CDBG CV Administration	21A		\$526.00
			6445530	CDBG CV Administration	21A		\$150.00
			6449192	CDBG CV Administration	21A		\$2,445.00
			6463817	CDBG CV Administration	21A		\$2,146.00
			6474621	CDBG CV Administration	21A		\$300.00
			6485253	CDBG CV Administration	21A		\$300.00
			6499639	CDBG CV Administration	21A		\$1,845.00
			6507506	CDBG CV Administration	21A		\$9,396.00
			6517256	CDBG CV Administration	21A		\$24,689.00
			6548302	CDBG CV Administration	21A		\$62,247.00
			6555709	CDBG CV Administration	21A		\$23,913.00
			6585027	CDBG CV Administration	21A		\$41,180.00
			6597965	CDBG CV Administration	21A		\$10,451.00
			6608606	CDBG CV Administration	21A		\$8,589.00
			6619824	CDBG CV Administration	21A		\$8,548.00
			6634492	CDBG CV Administration	21A		\$14,227.00
			6647513	CDBG CV Administration	21A		\$9,872.00
			6663696	CDBG CV Administration	21A		\$8,053.00
			6684392	CDBG CV Administration	21A		\$22,899.78
			6700655	CDBG CV Administration	21A		\$4,404.21
			6719268	CDBG CV Administration	21A		\$6,776.36
			6735779	CDBG CV Administration	21A		\$3,517.85
			6736518	CDBG CV Administration	21A		\$8,704.89
			6754738	CDBG CV Administration	21A		\$3,700.73
			6778237	CDBG CV Administration	21A		\$7,789.50
			6800053	CDBG CV Administration	21A		\$201.12
			6853873	CDBG CV Administration	21A		\$367.36
Total							\$287,238.80