

**FORM
OR-LB-1**

NOTICE OF BUDGET HEARING

Oregon Department of Revenue

A public meeting of the Salem Suburban RFPD will be held on June 11, 2024 at 6:15 a.m. at p.m.
(Governing body) (Date)

370 Trade Street SE Salem, Oregon. The purpose of this meeting is to discuss the budget for the
(Location)

fiscal year beginning July 1, 2024 as approved by the Salem Suburban RFPD Budget Committee. A summary of
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 370 Trade Street SE
(Street address)

Salem, OR 97301 between the hours of 8:00 a.m., and 5:00 p.m., or online at please add This

budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as;

different than the preceding year. If different, the major changes and their effect on the budget are:

Contact Robert Grove	Telephone number 503-569-2266	E-mail rgrove9696@aol.com
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FINANCIAL SUMMARY – RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 20 <u>22</u> –20 <u>23</u>	Adopted Budget This Year: 20 <u>23</u> –20 <u>24</u>	Approved Budget Next Year: 20 <u>24</u> –20 <u>25</u>
1. Beginning Fund Balance/Net Working Capital	29,277	10,000	10,000
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...			
3. Federal, State & all Other Grants, Gifts, Allocations & Donations			
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements			
6. All Other Resources Except Current Year Property Taxes	10,190	7,000	12,500
7. Current Year Property Taxes Estimated to be Received	1,233,762	1,260,000	1,275,000
8. Total Resources —add lines 1 through 7	1,273,229	1,277,000	1,297,500

FINANCIAL SUMMARY – REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services			
10. Materials and Services	1,187,044	1,274,250	1,294,750
11. Capital Outlay			
12. Debt Service	70,052		
13. Interfund Transfers			
14. Contingencies	0	2,750	2,750
15. Special Payments			
16. Unappropriated Ending Balance and Reserved for Future Expenditure	16,133	0	0
17. Total Requirements —add lines 9 through 16	1,273,229	1,277,000	1,297,500

FINANCIAL SUMMARY – REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program FTE for Unit or Program			
Name Fire and Emergency Services	1,273,229	1,277,000	1,297,500
FTE	0	0	0
Name			
FTE			
Name			
FTE			
Name			
FTE			

Name			
FTE			
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements	1,273,229	1,277,000	1,297,500
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING*

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit 1.0958 Per \$1000)	1.0958	1.0958	1.0958
Local Option Levy			
Levy for General Obligation Bonds	70,000	0	0

STATEMENT OF INDEBTEDNESS

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds	0	0
Other Bonds		
Other Borrowings		
Total	0	0

*If more space is needed to complete any section of this form, use the space below or add sheets.

