

309 List - Water

Major Facilities

Project Title	Level	Estimated Cost	Growth Cost
Gerens New Collector Well #1 GW Development	GERENS	\$7,079,000	\$7,079,000
Gerens New Collector Well #2 GW Development	GERENS	\$7,079,000	\$7,079,000
Upper Trans Capacity Increase, City of Turner Res	TURNER	\$3,918,000	\$3,918,000
Upper Trans Capacity Increase, Turner Res & WPS	TURNER	\$859,000	\$859,000
Boone Rd PRV S2 to G0	G-0	\$50,000	\$50,000
Hemlock Well Improvement & Enhancement	G-0	\$1,000,000	\$900,000
Boone Rd PRV-18" S2 to S1	S-1	\$50,000	\$50,000
Boone S-1 PS	S-1	\$1,145,000	\$1,145,000
Candalaria Reservoir Replacement	S-1	\$6,718,000	\$5,084,000
Coburn S-1 Reservoir	S-1	\$6,709,000	\$6,709,000
Illahe S1 to G0 PRV	S-1	\$50,000	\$50,000
Croisan S-2 PS #2	Croisan S-2	\$1,718,000	\$1,615,000
Increase Boone S2 PS Capacity	S-2	\$7,051,000	\$5,288,000
ASR Well Capacity Expansion	S-2	\$3,500,000	\$3,500,000
ASR Well Capacity Expansion	S-2	\$2,800,000	\$2,800,000
Rock Ridge WPS - Electrical Generator	Rock Ridge S-3	\$209,000	\$209,000
Rock Ridge WPS - Increase Capacity	Rock Ridge S-3	\$191,000	\$191,000
S4 Domestic Closed End WPS, Island 3	S-4	\$72,000	\$72,000
S4 Domestic Closed End WPS, Island 2	S-4	\$72,000	\$72,000
Increase Deer Park PS	T	\$1,715,000	\$755,000
Orchard Hts W-2 PS	W-2	\$1,145,000	\$1,145,000
Orchard Hts W-2 Reservoir	W-2	\$6,799,000	\$6,799,000
Whispering Heights W-2 PS	W-2	\$300,000	\$175,000
Skyline Reservoir #2	S-3	\$10,300,000	\$9,300,000
Subtotal Major Facilities		\$70,429,000	\$64,844,000

Pipes

	Distribution	Feeder	Trunk	Transmission	Total	Growth Share
Geran				\$5,648,000	\$5,648,000	\$5,648,000
G-0	\$299,000	\$20,908,000	\$4,044,000	\$16,763,000	\$42,014,000	\$34,590,000
S-1	\$1,105,000	\$6,049,000	\$14,919,000		\$22,073,000	\$20,239,000
S-2	\$733,000	\$3,968,000	\$4,720,000	\$971,000	\$10,392,000	\$9,015,000
S-3	\$875,000	\$4,809,000	\$699,000		\$6,383,000	\$6,383,000
S-4	\$251,000	\$1,548,000	\$170,000		\$1,969,000	\$1,969,000
W-1	\$929,000	\$4,834,000	\$1,332,000		\$7,095,000	\$6,364,000
W-2	\$305,000	\$1,135,000	\$3,063,000		\$4,503,000	\$4,268,000
Subtotal Pipes	\$4,497,000	\$43,251,000	\$28,947,000	\$17,734,000	\$100,077,000	\$82,828,000